

It is important to develop harmonized guidance on the appropriate tools for costing the HIV response **mainly** because:

- a. There are costing tools better suited for certain purposes than for others
- b. Different Technical Support providers prefer using their own costing tools
- c. Costing tools of different donor agencies may conflict with those normally used by the govt.
- d. Each donor agency has its own costing guidelines, which may confuse some country programs
- e. Country capacity building in costing would be facilitated
- f. Others (Specify)

- Introduce yourself within the group
- List the experience and skills of the group in costing HIV and AIDS program
- Select a volunteer to introduce the group and its skills and experience in the plenary

Skills and experiences (a)

- UNICEF – impact analysis
- Philippines AIDS Council – Costing
- USAID - M&E , MSM costing tool
- Economist – costing in Avahan program
- Future group - RNM and Goals model
- World Bank - AIDS Strategic Plan (Asia and Caribbean)
- M&E – Myanmar

“ Identify the right tool in order to identify the tool”

Skills and experiences (c)

- Training (grassroots and government experience – HIV/AIDS)
- Planning and costing M&E
- Huge experience in costing – Asian and Kenya
- Strategic information and costing

“Grassroots experience”

Skills and experiences (d)

- M&E expert
- Economist
- Management and procurement
- Accounting and public health

Skills and experiences (e)

- Health economist
- Proposal development – using costing tools – Bangladesh
- Health system 2020 in Africa
- NSP development in Indonesia
- Developer - Asian Model (incorporate INPUT and RNM)

“ Need to have process to do the costing”

Skills and experiences (f)

- Resource need model in MARPs
- Asian Resource need model and GF costing
- INPUT model and accounting and strategic operation plan
- AEM

“Save time – harmonization on tools”

Overview of the agenda

- **The costing situation in Asia as we know it**
- **What do we want - Developing Criteria**
- **Review of currently available costing models**
- **Integrating gender perspectives and programs into costing of HIV responses**
- **Matching needs to costing models - Developing country guidance**
- **Way forward**