

Countries Participating in the New Funding Model

The following table shows how funds have been allocated for invited participants in the transition period and beyond:

Fund split	Amounts for the transition period 2013-2014 (US\$ million)	Additional amounts for the 2015-2016 period (US\$ million)	Total
Early applicant countries	248	288	536
Incentive funding	29	58	87
Early applicant regional initiatives	116		116
Interim applicants	1,507		1,507
Total	1,900	346	2,246
	(As approved by FOPC subject to revision)	(Subject to available funding, 2014-2016)	

Early Applicants

Six countries and three regional programs are being invited as early applicants to participate in the full process of the new funding model, from submitting a concept note to creating a new grant. The countries – Zimbabwe, El Salvador, Myanmar, the Democratic Republic of the Congo, Kazakhstan and the Philippines – will be able to access a total of US\$364 million in new funding in the transition period. They can also apply for additional funds that incentivize ambitious and high impact investments and co-financing.

An indicative funding amount is being provided to each of the countries. But the amount of funding that can be accessed may change based on discussions and considerations of specific circumstances in each country.

Interim Applicants

The funding amount allocated to interim applicants is up to US\$1.5 billion for the 2013-2014 transition period.

Country	Interim HIV programs (\$M)	Interim Malaria programs (\$M)	Interim TB programs (\$M)	Total indicative funding (\$M)
Albania	0.1			0.1
Bangladesh			4	4
Belarus			1	1
Benin			2	2
Burundi		2		2
Cambodia			3	3
Cameroon	81			81
Chad		5		5
Congo (Democratic Republic)		85		85
Côte d'Ivoire		69		69
Dominican			3	3

Republic				
Egypt			3	3
Ethiopia			9	9
Ghana	15			15
India	19			19
Indonesia		21.2	1.4	23
Jamaica	3			3
Kenya	53		13	66
Kosovo	0.3			0.3
Lesotho	25			25
Malawi	115	5		120
Moldova	8			8
Mongolia	0.3			0.3
Mozambique	138	13	27	177
Multicountry Western Pacific	5			5
Nepal	2			2
Nicaragua			3	3
Niger	1	19		20
Nigeria	122	167		288
Pakistan			8	8
Papua New Guinea			13	13
Philippines	4			4
Russian Federation	5			5
Rwanda		6		6
Solomon Islands			1	1
South Africa	37		55	92
Sri Lanka			3	3
Sudan		7		7
Suriname		0.3		0.3
Swaziland		0.3		0.3
Tanzania (United Republic)	51	114	12	176
Thailand	3			3
Togo	12			12
Uganda	120			119
Viet Nam			7	7
Yemen		4		4
Zambia		2	3	5
Zimbabwe			5	5
Total	814	519	174	1,507

Three countries – Democratic Republic of Congo, Philippines and Zimbabwe – are on both the early applicants list and interim applicants list.

For India, funding will cover activities managed by a civil society organization for a Round 7 grant that will come to an end on 31 August 2013.

For the Russian Federation, funding will cover programs run by non-governmental organizations to avoid disruption of key services to most-at-risk populations under the NGO Rule in the Policy on Eligibility Criteria, Counterpart Financing Requirements and Prioritization.

The amounts shown in the above table do not represent final funding allocations. The amounts will likely shift as applications are reviewed by the Global Fund Secretariat.