



National AIDS Control Programme

Phase III

STATE FACT SHEETS



March 2012

National AIDS Control Programme Phase III

State Fact Sheets

March 2012



National AIDS Control Organisation

India's voice against AIDS

Department of AIDS Control

Ministry of Health & Family Welfare, Government of India

www.nacoonline.org

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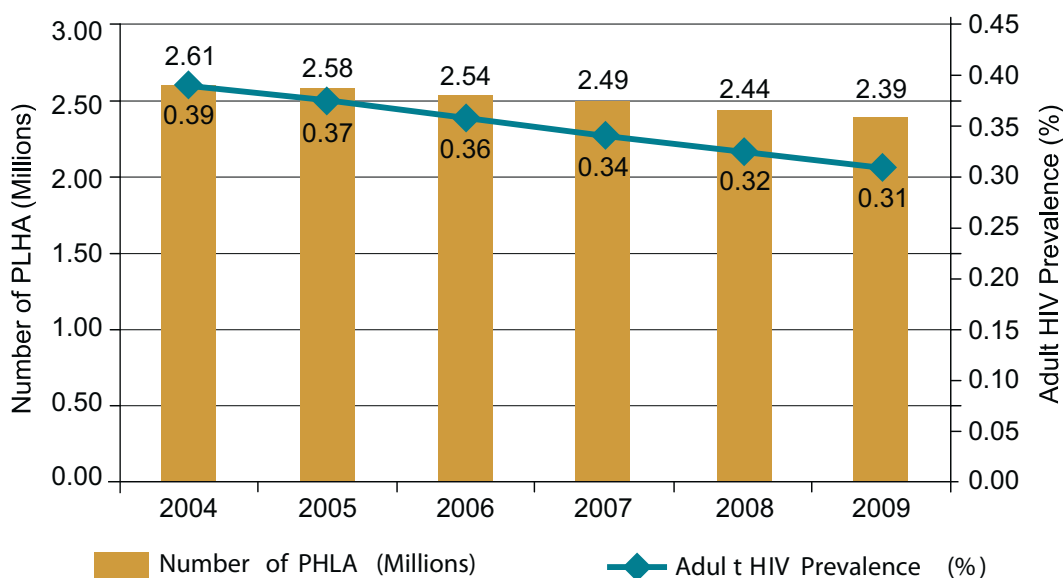
Acronyms

AEP	Adolescent Education Programme
AIDS	Acquired Immuno-deficiency Syndrome
ANC	Antenatal Clinic
ART	Anti-Retroviral Treatment
CCC	Community Care Centre
CD4	Cluster of Differentiation 4
CLHA	Children Living with HIV/AIDS
CSMP	Condom Social Marketing Programme
DLN	District Level Network of HIV Positive People
FSW	Female Sex Workers
HIV	Human Immunodeficiency Virus
HRG	High Risk Groups
ICTC	Integrated Counseling and Testing Centre
IDU	Injecting Drug Users
MSM	Men who have Sex with Men
NACO	National AIDS Control Organisation
NACP	National AIDS Control Programme
NRHM	National Rural Health Mission
NRL	National Reference Laboratory
PLHA	People Living with HIV/AIDS
RCH	Reproductive & Child Health
RTI	Reproductive Tract Infections
SLN	State Level Network of HIV Positive Persons
SRL	State Reference Laboratory
STI	Sexually Transmitted Infections
TI	Targeted Intervention
VBD	Voluntary Blood Donation

HIV Epidemic in India – National Scenario

Estimated Adult HIV Prevalence

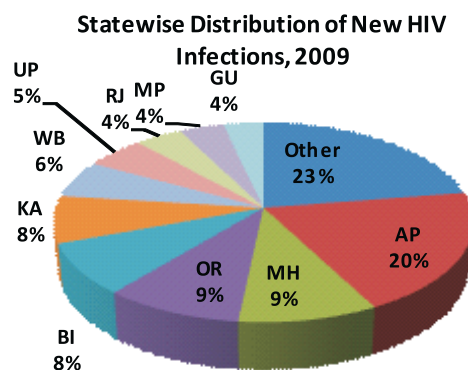
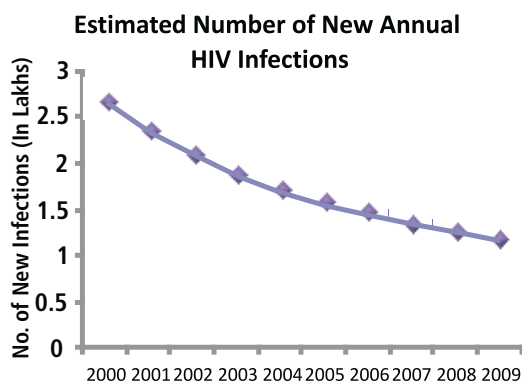
The adult HIV prevalence at national level has continued its steady decline from 0.41% in 2000 through 0.36% in 2006 to 0.31% in 2009. All the six high prevalence states show declining trend. However, the low prevalence states of Assam, Chandigarh, Orissa, Kerala, Jharkhand, Uttarakhand, Jammu & Kashmir, Arunachal Pradesh and Meghalaya show rising trends in the last four years.



Source: Technical Report on HIV Estimations, 2010, NACO & NIMS.

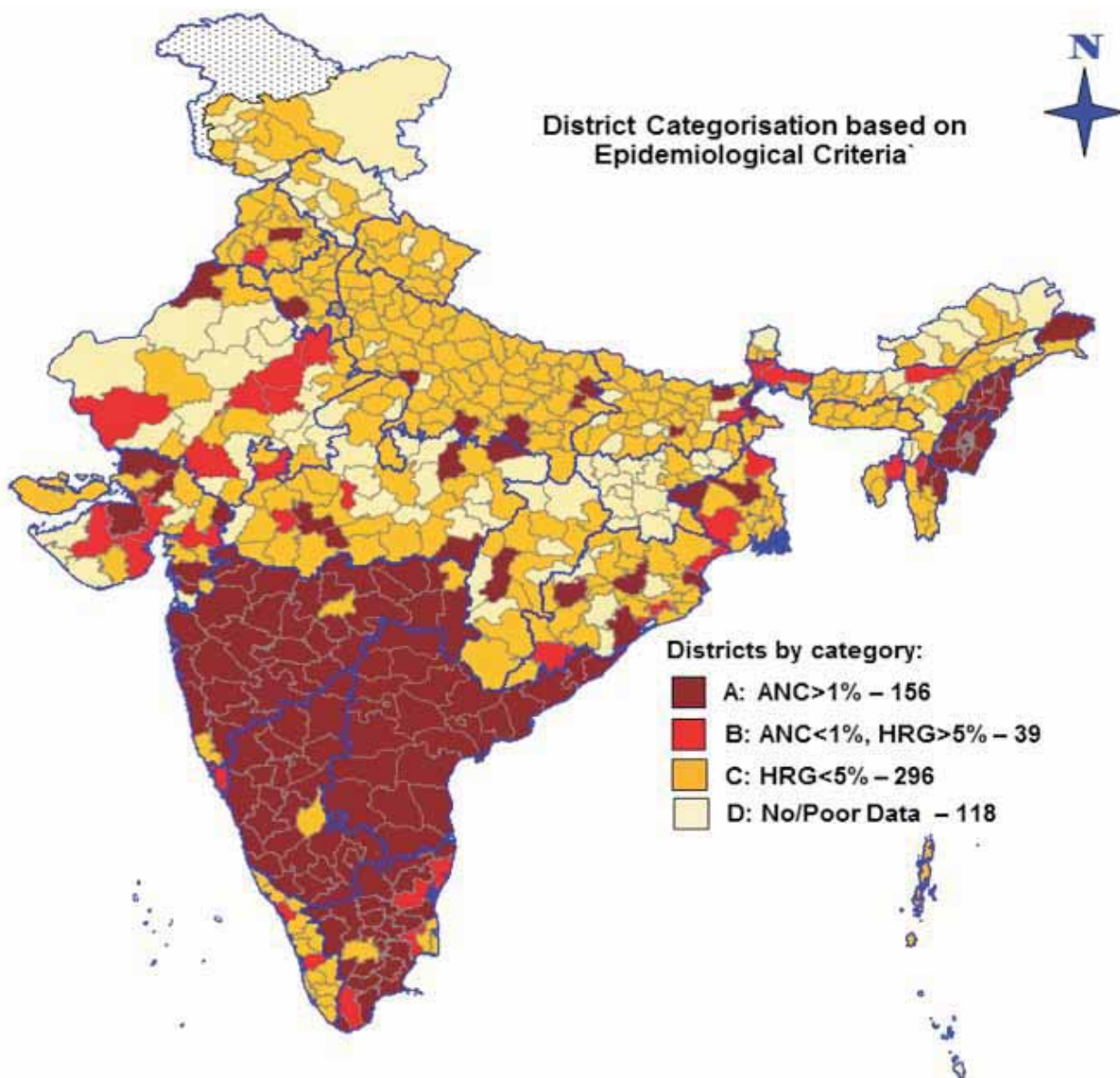
Estimated Annual New HIV Infections

New HIV infections has declined by more than 50% over the past decade from 2.7 lakh in 2000 to 1.2 lakh in 2009. Of these, six high prevalence states account for only 39%, while the states of Orissa, Bihar, West Bengal, Uttar Pradesh, Rajasthan, Madhya Pradesh and Gujarat together account for 41% of new infections.



District Categorisation for Priority Attention

District level focus is central to planning, implementation and monitoring NACP-III. Based on HIV prevalence in the districts among different population groups for three consecutive years 2004-2006, all districts in the country were classified in 2007 into 4 categories - 156 A, 39 B, 118 C & 296 D. NACP's organizational structure has been decentralized to implement programmes at the district level, with priority for 'A' and 'B' category districts.



India

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.31	0.36	0.25
No. of PLHA	23,95,442	14,69,245	9,26,197
No. of CLHA	1,04,450		
No. of New Infections	1,20,668		
No. of AIDS related deaths	1,72,041		

Information Education Communication (Up to Mar 2012)	
No. of Red Ribbon Clubs	13,074
No. of School with AEP	38,351
No. of Drop-in-Centres	237
No. of PLHA Networks (DLN & SLN)	379

STI/RTI Services (Up to Feb 2012)	
No. of STI Clinics	1,112
No. of STI Episodes Treated in 2011-12	91,24,972

Condom Promotion (Up to Feb 2012)	
No. of Condom Outlets under CSMP	8,22,625
No. of Condoms sold under CSMP in 2011-12	47,20,64,544
No. of free condoms distributed in 2011-12	35,26,01,800

Blood Safety (Up to Feb 2012)	
No. of Blood Banks	1,149
No. of Blood Units Collected in 2011-12	81,78,065
% of Units collected by VBD in 2011-12	83.1

Link Worker Scheme (Up to Mar 2012)	
No. of Districts	163
No. of HRG Covered in 2011-12	99,960
No. of Vulnerable Population Covered in 2011-12	7,69,721

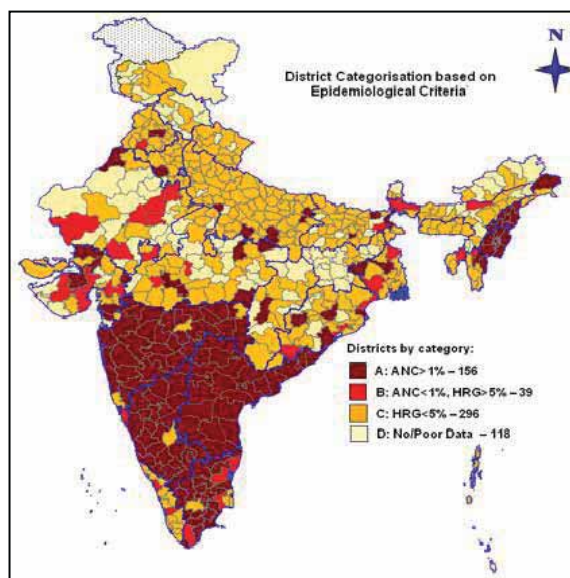
Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	486	7,34,186
Men who Have Sex with Men (MSM)	182	2,78,598
Injecting Drug User (IDU)	277	1,43,913
Trans-gender	12	13,348
Single Male Migrants	290	48,66,929
Long Distance Truckers	78	26,93,145
Total (Including Core Composite Sites - 330)	1,655	

Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	1,78,31,334	2,66,919
Pregnant Women in 2011-12	78,10,066	14,349
No. of ICTC	9,448	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	11,981	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	13	117	264

Care, Support & Treatment (Up to Mar 2012)			
No. of ART Centres	355	No. of Link ART Centres	725
No. of CCCs	253	No. of PLHA Regd (Cumulative)	15,29,031
Total No. of PLHA on 1st line ART (Cumulative)	5,16,412		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Crore Rupees)	1,500.00	NA	1,304.96	87.0



Andaman & Nicobar Islands

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.26	0.29	0.15
No. of PLHA	395	357	38
No. of CLHA	4		
No. of New Infections	21		
No. of AIDS related deaths	41		

Information Education Communication (Up to Mar 2012)	
No. of Red Ribbon Clubs	3
No. of School with AEP	51
No. of Drop-in-Centres	0
No. of PLHA Networks (DLN & SLN)	0

STI/RTI Services (Up to Feb 2012)	
No. of STI Clinics	1
No. of STI Episodes Treated in 2011-12	4,010

Condom Promotion (Up to Feb 2012)	
No. of Condom Outlets under CMSP	0
No. of Condoms sold under CSMP in 2011-12	0
No. of free condoms distributed in 2011-12	43,000

Blood Safety (Up to Feb 2012)	
No. of Blood Banks	2
No. of Blood Units Collected in 2011-12	3,199
% of Units collected by VBD in 2011-12	43.3

Link Worker Scheme (Up to Mar 2012)	
No. of Districts	0
No. of HRG Covered in 2011-12	0
No. of Vulnerable Population Covered in 2011-12	0

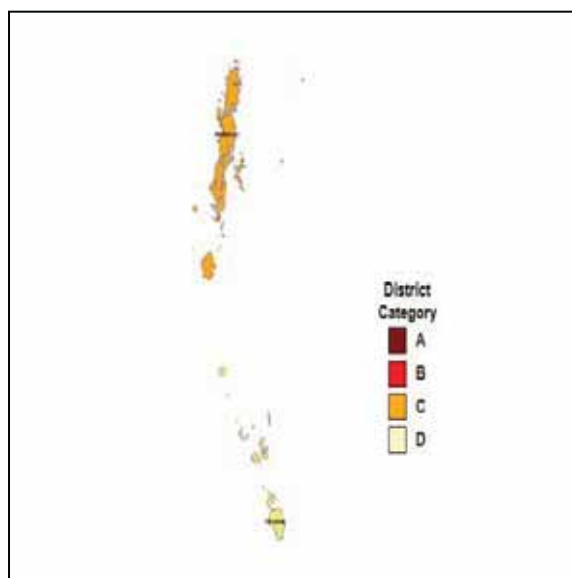
Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	0	0
Men who Have Sex with Men (MSM)	0	0
Injecting Drug User (IDU)	0	0
Trans-gender	0	0
Single Male Migrants	0	0
Long Distance Truckers	0	0
Total (Including Core Composite Sites - 0)	0	0

Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	16,166	56
Pregnant Women in 2011-12	5,110	0
No. of ICTC	13	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	0	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	0	1	0

Care, Support & Treatment (Up to Mar 2012)			
No. of ART Centres	0	No. of Link ART Centres	1
No. of CCCs	0	No. of PLHA Regd (Cumulative)	0
Total No. of PLHA on 1st line ART (Cumulative)	0		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	170.31	134.68	130.59	76.7



Andhra Pradesh

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.90	1.07	0.73
No. of PLHA	4,99,620	3,01,116	1,98,504
No. of CLHA	20,207		
No. of New Infections	23,905		
No. of AIDS related deaths	35,694		

Information Education Communication (Up to Mar 2012)

No. of Red Ribbon Clubs	4,400
No. of School with AEP	9,444
No. of Drop-in-Centres	23
No. of PLHA Networks (DLN & SLN)	24

STI/RTI Services (Up to Feb 2012)

No. of STI Clinics	103
No. of STI Episodes Treated in 2011-12	13,73,075

Condom Promotion (Up to Feb 2012)

No. of Condom Outlets under CMSP	31,236
No. of Condoms sold under CSMP in 2011-12	1,41,36,601
No. of free condoms distributed in 2011-12	6,70,84,600

Blood Safety (Up to Feb 2012)

No. of Blood Banks	114
No. of Blood Units Collected in 2011-12	4,201
% of Units collected by VBD in 2011-12	87.0

Link Worker Scheme (Up to Mar 2012)

No. of Districts	19
No. of HRG Covered in 2011-12	35,510
No. of Vulnerable Population Covered in 2011-12	1,52,872

Targeted Interventions (Up to Mar 2012)

	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	37	1,36,482
Men who Have Sex with Men (MSM)	7	33,349
Injecting Drug User (IDU)	6	1,900
Trans-gender	1	1,000
Single Male Migrants	18	1,80,000
Long Distance Truckers	5	2,63,103
Total (Including Core Composite Sites - 43)	117	

Counseling & Testing Services (Up to Feb 2012)

	No. Tested	No. HIV Positive
Total in 2011-12	24,36,852	60,952
Pregnant Women in 2011-12	10,83,634	3,418
No. of ICTC	1,722	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	3,064	

Laboratory Services (Up to Mar 2012)

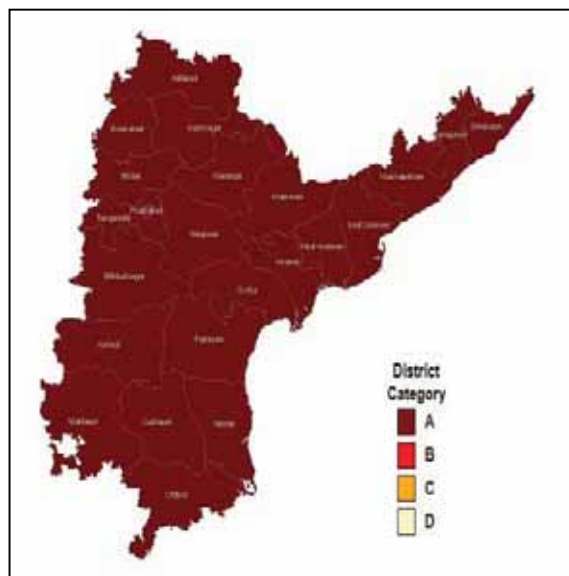
	No. of NRL	No. of SRL	No. of CD4 Machines
	1	10	38

Care, Support & Treatment (Up to Mar 2012)

No. of ART Centres	45	No. of Link ART Centres	89
No. of CCCs	36	No. of PLHA Regd (Cumulative)	3,77,317
Total No. of PLHA on 1st line ART (Cumulative)	1,13,106		

Finance (Up to Mar 2012) - *Provisional Figures

	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	8,811.88	7,255.14	7,681.84	87.2



Arunachal Pradesh

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.16	0.20	0.12
No. of PLHA	1,081	686	395
No. of CLHA	42		
No. of New Infections	134		
No. of AIDS related deaths	54		

Information Education Communication (Up to Mar 2012)

No. of Red Ribbon Clubs	20
No. of School with AEP	53
No. of Drop-in-Centres	0
No. of PLHA Networks (DLN & SLN)	0

STI/RTI Services (Up to Feb 2012)

No. of STI Clinics	17
No. of STI Episodes Treated in 2011-12	15,272

Condom Promotion (Up to Feb 2012)

No. of Condom Outlets under CMSP	0
No. of Condoms sold under CSMP in 2011-12	0
No. of free condoms distributed in 2011-12	5,00,000

Blood Safety (Up to Feb 2012)

No. of Blood Banks	12
No. of Blood Units Collected in 2011-12	5,56,745
% of Units collected by VBD in 2011-12	77.0

Link Worker Scheme (Up to Mar 2012)

No. of Districts	0
No. of HRG Covered in 2011-12	0
No. of Vulnerable Population Covered in 2011-12	0

Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	4	3,810
Men who Have Sex with Men (MSM)	0	246
Injecting Drug User (IDU)	3	1,772
Trans-gender	0	0
Single Male Migrants	6	37,888
Long Distance Truckers	0	0
Total (Including Core Composite Sites - 8)	21	

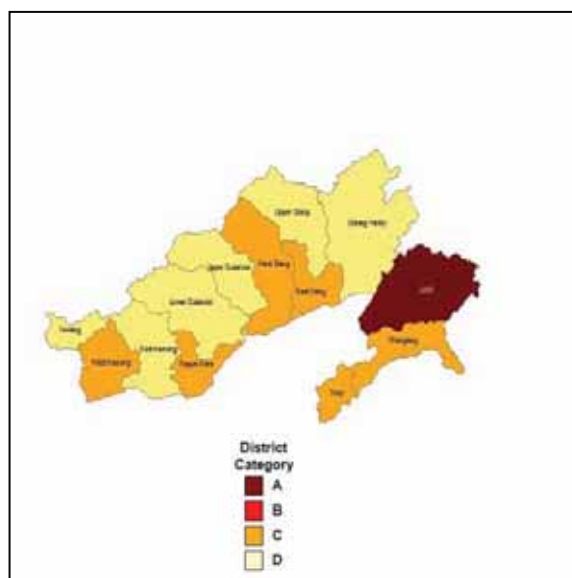
Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	23,483	15
Pregnant Women in 2011-12	8,559	0
No. of ICTC	45	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	0	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	0	1	1

Care, Support & Treatment (Up to Mar 2012)

No. of ART Centres	1	No. of Link ART Centres	2
No. of CCCs	1	No. of PLHA Regd (Cumulative)	112
Total No. of PLHA on 1st line ART (Cumulative)	27		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	948.00	745.97	776.00	81.9



Assam

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.08	0.10	0.06
No. of PLHA	14,243	8,883	5,360
No. of CLHA	330		
No. of New Infections	2,540		
No. of AIDS related deaths	471		

Information Education Communication (Up to Mar 2012)	
No. of Red Ribbon Clubs	172
No. of School with AEP	1,000
No. of Drop-in-Centres	1
No. of PLHA Networks (DLN & SLN)	0

STI/RTI Services (Up to Feb 2012)	
No. of STI Clinics	27
No. of STI Episodes Treated in 2011-12	1,45,097

Condom Promotion (Up to Feb 2012)	
No. of Condom Outlets under CMSP	28,231
No. of Condoms sold under CSMP in 2011-12	34,99,177
No. of free condoms distributed in 2011-12	1,40,04,200

Blood Safety (Up to Feb 2012)	
No. of Blood Banks	26
No. of Blood Units Collected in 2011-12	1,79,280
% of Units collected by VBD in 2011-12	57.6

Link Worker Scheme (Up to Mar 2012)	
No. of Districts	0
No. of HRG Covered in 2011-12	0
No. of Vulnerable Population Covered in 2011-12	0

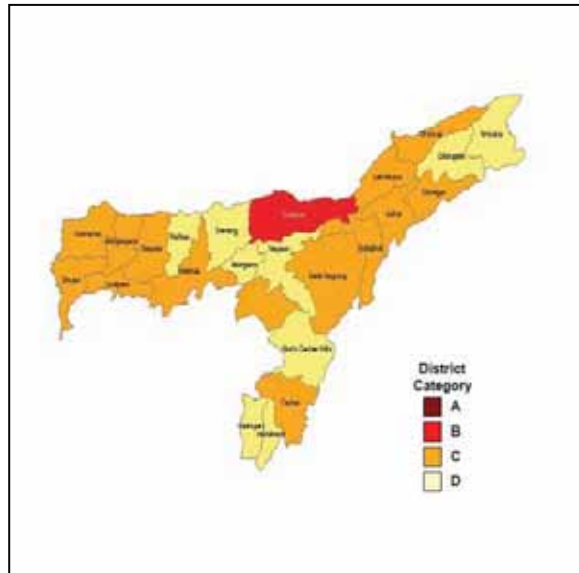
Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	38	20,520
Men who Have Sex with Men (MSM)	5	2,200
Injecting Drug User (IDU)	8	4,127
Trans-gender	0	0
Single Male Migrants	6	43,887
Long Distance Truckers	1	22,459
Total (Including Core Composite Sites - 2)	60	

Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	2,88,043	1,140
Pregnant Women in 2011-12	1,77,266	110
No. of ICTC	123	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	72	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	0	3	3

Care, Support & Treatment (Up to Mar 2012)			
No. of ART Centres	3	No. of Link ART Centres	10
No. of CCCs	3	No. of PLHA Regd (Cumulative)	4,662
Total No. of PLHA on 1st line ART (Cumulative)	1,721		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	1,996.83	1,696.82	1,865.43	93.4



Bihar

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.22	0.26	0.17
No. of PLHA	1,20,470	75,864	44,606
No. of CLHA	4,897		
No. of New Infections	10,056		
No. of AIDS related deaths	6,944		

Information Education Communication (Up to Mar 2012)

No. of Red Ribbon Clubs	306
No. of School with AEP	0
No. of Drop-in-Centres	3
No. of PLHA Networks (DLN & SLN)	8

STI/RTI Services (Up to Feb 2012)

No. of STI Clinics	42
No. of STI Episodes Treated in 2011-12	2,75,923

Condom Promotion (Up to Feb 2012)

No. of Condom Outlets under CMSP	69,452
No. of Condoms sold under CSMP in 2011-12	3,90,18,390
No. of free condoms distributed in 2011-12	68,23,800

Blood Safety (Up to Feb 2012)

No. of Blood Banks	47
No. of Blood Units Collected in 2011-12	1,21,553
% of Units collected by VBD in 2011-12	53.0

Link Worker Scheme (Up to Mar 2012)

No. of Districts	8
No. of HRG Covered in 2011-12	1,348
No. of Vulnerable Population Covered in 2011-12	19,991

Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	8	23,064
Men who Have Sex with Men (MSM)	3	5,964
Injecting Drug User (IDU)	14	5,357
Trans-gender	0	0
Single Male Migrants	6	2,89,528
Long Distance Truckers	1	12,210
Total (Including Core Composite Sites - 20)	52	

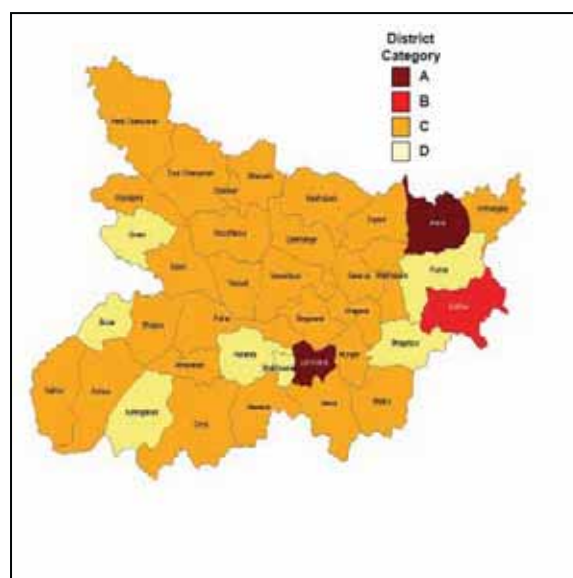
Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	3,99,766	8,010
Pregnant Women in 2011-12	1,80,918	279
No. of ICTC	208	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	214	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	0	2	8

Care, Support & Treatment (Up to Mar 2012)

No. of ART Centres	10	No. of Link ART Centres	26
No. of CCCs	9	No. of PLHA Regd (Cumulative)	33,265
Total No. of PLHA on 1st line ART (Cumulative)	10,791		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	2,878.26	2,274.21	2,137.66	74.3



Chandigarh

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.39	0.46	0.29
No. of PLHA	3,067	2,059	1,008
No. of CLHA	71		
No. of New Infections	217		
No. of AIDS related deaths	85		

Information Education Communication (Up to Mar 2012)	
No. of Red Ribbon Clubs	25
No. of School with AEP	114
No. of Drop-in-Centres	1
No. of PLHA Networks (DLN & SLN)	0

STI/RTI Services (Up to Feb 2012)	
No. of STI Clinics	4
No. of STI Episodes Treated in 2011-12	25,694

Condom Promotion (Up to Feb 2012)	
No. of Condom Outlets under CMSP	Consolidated with Punjab
No. of Condoms sold under CSMP in 2011-12	Consolidated with Punjab
No. of free condoms distributed in 2011-12	Consolidated with Punjab

Blood Safety (Up to Feb 2012)	
No. of Blood Banks	4
No. of Blood Units Collected in 2011-12	70,855
% of Units collected by VBD in 2011-12	87.0

Link Worker Scheme (Up to Mar 2012)	
No. of Districts	0
No. of HRG Covered in 2011-12	0
No. of Vulnerable Population Covered in 2011-12	0

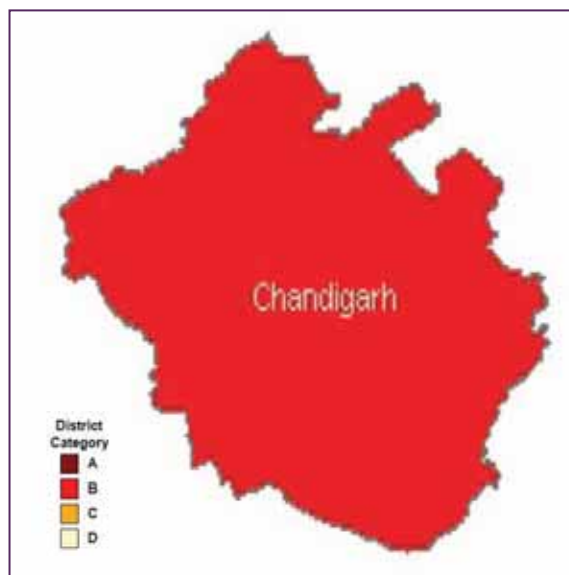
Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	4	4,049
Men who Have Sex with Men (MSM)	2	2,741
Injecting Drug User (IDU)	2	1,051
Trans-gender	0	0
Single Male Migrants	3	17,496
Long Distance Truckers	0	0
Total (Including Core Composite Sites - 1)	12	

Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	46,895	861
Pregnant Women in 2011-12	20,416	47
No. of ICTC	13	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	40	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	0	1	1

Care, Support & Treatment (Up to Mar 2012)			
No. of ART Centres	1	No. of Link ART Centres	0
No. of CCCs	0	No. of PLHA Regd (Cumulative)	6,800
Total No. of PLHA on 1st line ART (Cumulative)	2,269		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	635.14	474.30	465.38	73.3



Dadra & Nagar Haveli

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.15	0.17	0.12
No. of PLHA	285	173	112
No. of CLHA	11		
No. of New Infections	19		
No. of AIDS related deaths	24		

Information Education Communication (Up to Mar 2012)	
No. of Red Ribbon Clubs	3
No. of School with AEP	24
No. of Drop-in-Centres	0
No. of PLHA Networks (DLN & SLN)	0

STI/RTI Services (Up to Feb 2012)	
No. of STI Clinics	1
No. of STI Episodes Treated in 2011-12	6,592

Condom Promotion (Up to Feb 2012)	
No. of Condom Outlets under CMSP	0
No. of Condoms sold under CSMP in 2011-12	0
No. of free condoms distributed in 2011-12	0

Blood Safety (Up to Feb 2012)	
No. of Blood Banks	1
No. of Blood Units Collected in 2011-12	4,910
% of Units collected by VBD in 2011-12	100.0

Link Worker Scheme (Up to Mar 2012)	
No. of Districts	0
No. of HRG Covered in 2011-12	0
No. of Vulnerable Population Covered in 2011-12	0

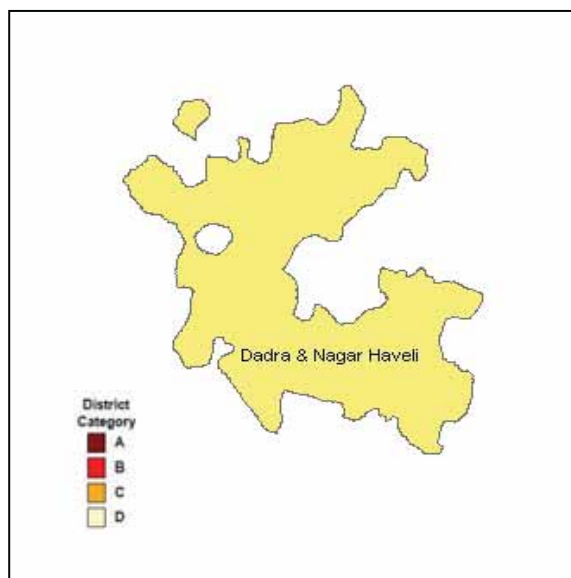
Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	0	0
Men who Have Sex with Men (MSM)	0	0
Injecting Drug User (IDU)	0	0
Trans-gender	0	0
Single Male Migrants	2	11,917
Long Distance Truckers	1	35,415
Total (Including Core Composite Sites - 0)	3	

Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	10,474	88
Pregnant Women in 2011-12	5,191	7
No. of ICTC	1	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	3	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	0	0	0

Care, Support & Treatment (Up to Mar 2012)			
No. of ART Centres	0	No. of Link ART Centres	1
No. of CCCs	0	No. of PLHA Regd (Cumulative)	0
Total No. of PLHA on 1st line ART (Cumulative)	0		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	139.07	96.85	62.56	45.0



Daman & Diu

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.16	0.18	0.13
No. of PLHA	251	156	95
No. of CLHA	10		
No. of New Infections	17		
No. of AIDS related deaths	22		

Information Education Communication (Up to Mar 2012)

No. of Red Ribbon Clubs	6
No. of School with AEP	35
No. of Drop-in-Centres	0
No. of PLHA Networks (DLN & SLN)	0

STI/RTI Services (Up to Feb 2012)

No. of STI Clinics	2
No. of STI Episodes Treated in 2011-12	1,652

Condom Promotion (Up to Feb 2012)

No. of Condom Outlets under CMSP	0
No. of Condoms sold under CSMP in 2011-12	0
No. of free condoms distributed in 2011-12	0

Blood Safety (Up to Feb 2012)

No. of Blood Banks	1
No. of Blood Units Collected in 2011-12	1,185
% of Units collected by VBD in 2011-12	94.7

Link Worker Scheme (Up to Mar 2012)

No. of Districts	0
No. of HRG Covered in 2011-12	0
No. of Vulnerable Population Covered in 2011-12	0

Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	0	553
Men who Have Sex with Men (MSM)	0	438
Injecting Drug User (IDU)	0	0
Trans-gender	0	0
Single Male Migrants	4	88,326
Long Distance Truckers	1	24,272
Total (Including Core Composite Sites - 2)	7	

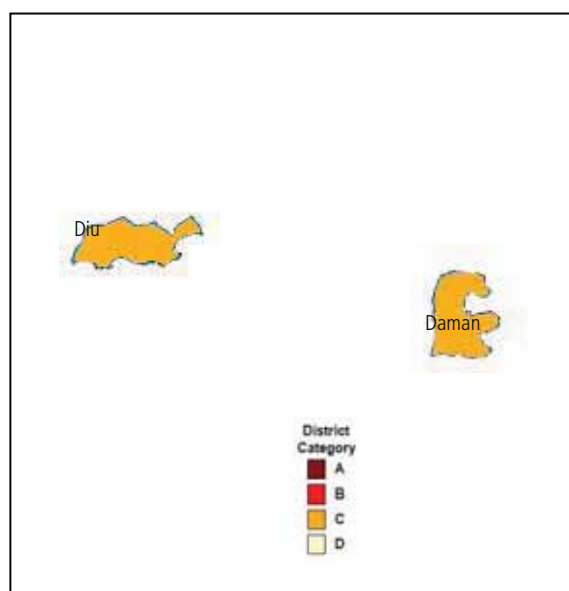
Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	5,367	59
Pregnant Women in 2011-12	2,312	4
No. of ICTC	4	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	1	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	0	0	0

Care, Support & Treatment (Up to Mar 2012)

No. of ART Centres	0	No. of Link ART Centres	0
No. of CCCs	0	No. of PLHA Regd (Cumulative)	0
Total No. of PLHA on 1st line ART (Cumulative)	0		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	1,952.06	1,339.56	1,342.33	68.8



Delhi

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.30	0.35	0.23
No. of PLHA	34,216	22,308	11,908
No. of CLHA	1,141		
No. of New Infections	1,970		
No. of AIDS related deaths	1,772		

Information Education Communication (Up to Mar 2012)	
No. of Red Ribbon Clubs	82
No. of School with AEP	1,038
No. of Drop-in-Centres	7
No. of PLHA Networks (DLN & SLN)	6

STI/RTI Services (Up to Feb 2012)	
No. of STI Clinics	29
No. of STI Episodes Treated in 2011-12	3,37,881

Condom Promotion (Up to Feb 2012)	
No. of Condom Outlets under CMSP	12,348
No. of Condoms sold under CSMP in 2011-12	1,54,69,555
No. of free condoms distributed in 2011-12	1,66,20,000

Blood Safety (Up to Feb 2012)	
No. of Blood Banks	20
No. of Blood Units Collected in 2011-12	4,20,481
% of Units collected by VBD in 2011-12	63.0

Link Worker Scheme (Up to Mar 2012)	
No. of Districts	0
No. of HRG Covered in 2011-12	0
No. of Vulnerable Population Covered in 2011-12	0

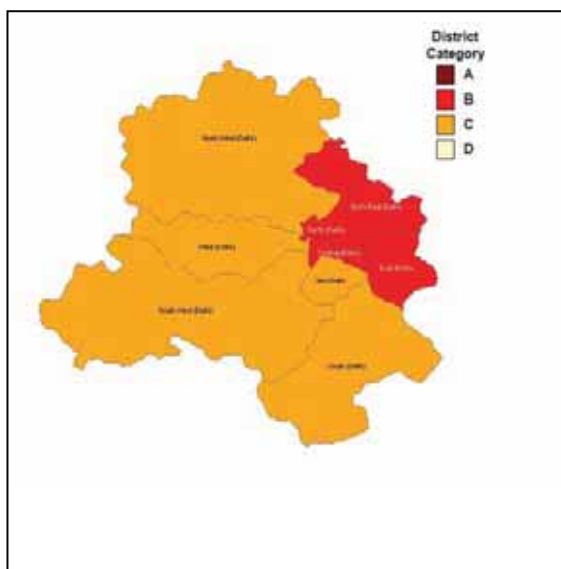
Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	40	37,400
Men who Have Sex with Men (MSM)	17	14,600
Injecting Drug User (IDU)	19	9,200
Trans-gender	2	1,200
Single Male Migrants	8	53,814
Long Distance Truckers	4	1,90,243
Total (Including Core Composite Sites - 0)	90	

Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	4,07,196	6,845
Pregnant Women in 2011-12	1,80,808	311
No. of ICTC	87	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	208	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	2	4	5

Care, Support & Treatment (Up to Mar 2012)			
No. of ART Centres	9	No. of Link ART Centres	0
No. of CCCs	4	No. of PLHA Regd (Cumulative)	35,974
Total No. of PLHA on 1st line ART (Cumulative)	10,509		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	3,536.36	2,607.42	2,983.27	84.4



Goa

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.49	0.58	0.40
No. of PLHA	5,440	3,287	2,153
No. of CLHA	250		
No. of New Infections	299		
No. of AIDS related deaths	401		

Information Education Communication (Up to Mar 2012)

No. of Red Ribbon Clubs	27
No. of School with AEP	217
No. of Drop-in-Centres	2
No. of PLHA Networks (DLN & SLN)	0

STI/RTI Services (Up to Feb 2012)

No. of STI Clinics	4
No. of STI Episodes Treated in 2011-12	34,862

Condom Promotion (Up to Feb 2012)

No. of Condom Outlets under CMSP	1,442
No. of Condoms sold under CSMP in 2011-12	18,77,499
No. of free condoms distributed in 2011-12	20,28,800

Blood Safety (Up to Feb 2012)

No. of Blood Banks	3
No. of Blood Units Collected in 2011-12	16,108
% of Units collected by VBD in 2011-12	75.1

Link Worker Scheme (Up to Mar 2012)

No. of Districts	1
No. of HRG Covered in 2011-12	1,101
No. of Vulnerable Population Covered in 2011-12	7,682

Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	6	3,769
Men who Have Sex with Men (MSM)	3	2,880
Injecting Drug User (IDU)	2	700
Trans-gender	0	0
Single Male Migrants	2	33,220
Long Distance Truckers	2	19,043
Total (Including Core Composite Sites - 1)	16	

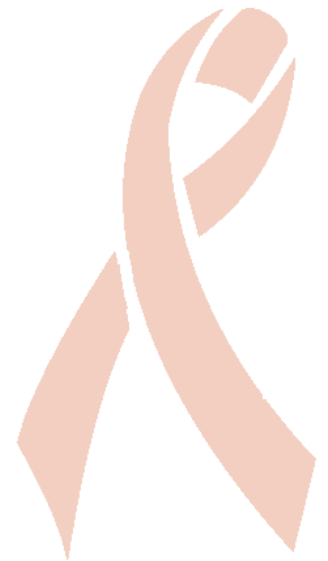
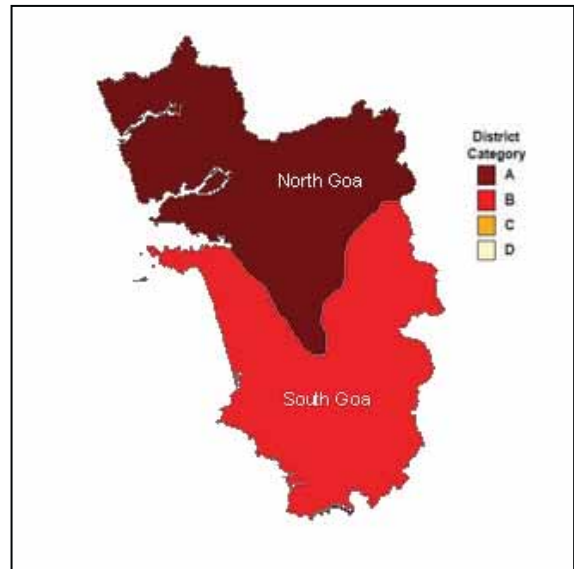
Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	38,425	575
Pregnant Women in 2011-12	13,715	33
No. of ICTC	15	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	15	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	0	1	1

Care, Support & Treatment (Up to Mar 2012)

No. of ART Centres	1	No. of Link ART Centres	2
No. of CCCs	2	No. of PLHA Regd (Cumulative)	5,071
Total No. of PLHA on 1st line ART (Cumulative)	1,495		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	622.09	410.98	487.33	78.3



Gujarat

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.37	0.44	0.30
No. of PLHA	1,36,874	84,441	52,433
No. of CLHA	5,418		
No. of New Infections	4,283		
No. of AIDS related deaths	9,356		

Information Education Communication (Up to Mar 2012)	
No. of Red Ribbon Clubs	434
No. of School with AEP	3,615
No. of Drop-in-Centres	18
No. of PLHA Networks (DLN & SLN)	24

STI/RTI Services (Up to Feb 2012)	
No. of STI Clinics	59
No. of STI Episodes Treated in 2011-12	7,14,993

Condom Promotion (Up to Feb 2012)	
No. of Condom Outlets under CMSP	41,232
No. of Condoms sold under CSMP in 2011-12	73,20,929
No. of free condoms distributed in 2011-12	2,03,99,200

Blood Safety (Up to Feb 2012)	
No. of Blood Banks	75
No. of Blood Units Collected in 2011-12	7,29,026
% of Units collected by VBD in 2011-12	88.6

Link Worker Scheme (Up to Mar 2012)	
No. of Districts	8
No. of HRG Covered in 2011-12	5,567
No. of Vulnerable Population Covered in 2011-12	1,08,026

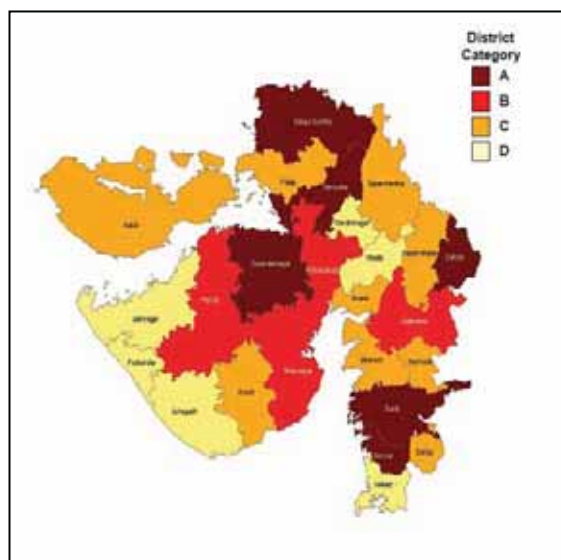
Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	16	31,011
Men who Have Sex with Men (MSM)	19	37,228
Injecting Drug User (IDU)	2	954
Trans-gender	2	1,108
Single Male Migrants	29	4,26,449
Long Distance Truckers	7	3,02,131
Total (Including Core Composite Sites - 41)	116	

Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	12,62,173	12,822
Pregnant Women in 2011-12	5,55,258	811
No. of ICTC	1,106	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	609	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	0	5	13

Care, Support & Treatment (Up to Mar 2012)			
No. of ART Centres	24	No. of Link ART Centres	33
No. of CCCs	15	No. of PLHA Regd (Cumulative)	73,985
Total No. of PLHA on 1st line ART (Cumulative)	26,522		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	6,032.61	4,291.35	4,700.97	77.9



Haryana

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.10	0.17	0.07
No. of PLHA	15,852	8,118	7,734
No. of CLHA	665		
No. of New Infections	1,196		
No. of AIDS related deaths	973		

Information Education Communication (Up to Mar 2012)

No. of Red Ribbon Clubs	171
No. of School with AEP	2,711
No. of Drop-in-Centres	2
No. of PLHA Networks (DLN & SLN)	17

STI/RTI Services (Up to Feb 2012)

No. of STI Clinics	30
No. of STI Episodes Treated in 2011-12	2,60,616

Condom Promotion (Up to Feb 2012)

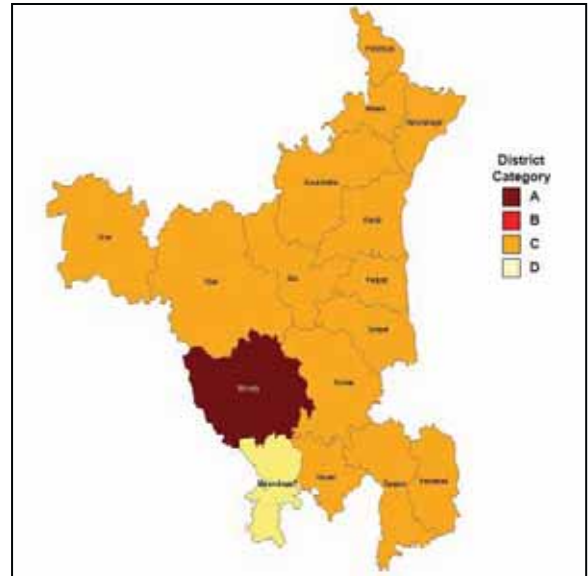
No. of Condom Outlets under CMSP	Consolidated with Punjab
No. of Condoms sold under CSMP in 2011-12	Consolidated with Punjab
No. of free condoms distributed in 2011-12	Consolidated with Punjab

Blood Safety (Up to Feb 2012)

No. of Blood Banks	21
No. of Blood Units Collected in 2011-12	2,58,875
% of Units collected by VBD in 2011-12	93.3

Link Worker Scheme (Up to Mar 2012)

No. of Districts	0
No. of HRG Covered in 2011-12	0
No. of Vulnerable Population Covered in 2011-12	0



Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	13	16,067
Men who Have Sex with Men (MSM)	9	6,550
Injecting Drug User (IDU)	16	4,800
Trans-gender	0	0
Single Male Migrants	13	1,19,615
Long Distance Truckers	0	0
Total (Including Core Composite Sites - 8)	59	

Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	3,19,596	3,529
Pregnant Women in 2011-12	1,36,754	198
No. of ICTC	119	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	78	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	0	1	1

Care, Support & Treatment (Up to Mar 2012)

No. of ART Centres	1	No. of Link ART Centres	11
No. of CCCs	1	No. of PLHA Regd (Cumulative)	9,348
Total No. of PLHA on 1st line ART (Cumulative)	2,722		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	1,874.65	1,386.32	1,353.17	72.2

Himachal Pradesh

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.19	0.23	0.16
No. of PLHA	8,878	5,400	3,478
No. of CLHA	388		
No. of New Infections	400		
No. of AIDS related deaths	789		

Information Education Communication (Up to Mar 2012)

No. of Red Ribbon Clubs	245
No. of School with AEP	0
No. of Drop-in-Centres	1
No. of PLHA Networks (DLN & SLN)	0

STI/RTI Services (Up to Feb 2012)

No. of STI Clinics	18
No. of STI Episodes Treated in 2011-12	84,185

Condom Promotion (Up to Feb 2012)

No. of Condom Outlets under CMSP	0
No. of Condoms sold under CSMP in 2011-12	0
No. of free condoms distributed in 2011-12	30,63,600

Blood Safety (Up to Feb 2012)

No. of Blood Banks	14
No. of Blood Units Collected in 2011-12	25,043
% of Units collected by VBD in 2011-12	87.4

Link Worker Scheme (Up to Mar 2012)

No. of Districts	0
No. of HRG Covered in 2011-12	0
No. of Vulnerable Population Covered in 2011-12	0

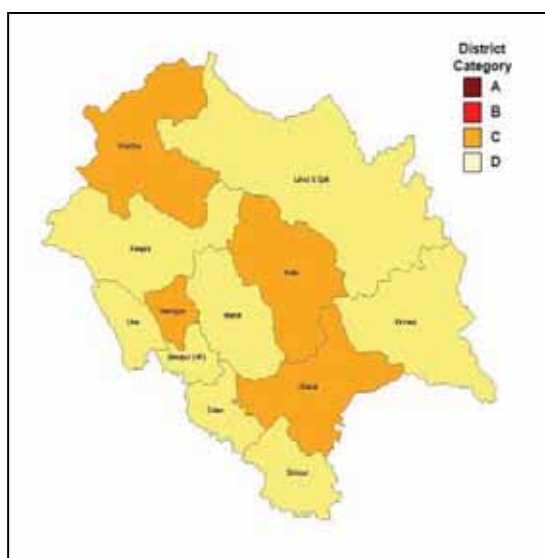
Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	15	8,500
Men who Have Sex with Men (MSM)	0	400
Injecting Drug User (IDU)	2	800
Trans-gender	0	0
Single Male Migrants	4	60,000
Long Distance Truckers	0	0
Total (Including Core Composite Sites - 3)	24	

Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	1,21,900	759
Pregnant Women in 2011-12	39,610	29
No. of ICTC	53	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	11	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	0	1	2

Care, Support & Treatment (Up to Mar 2012)			
No. of ART Centres	3	No. of Link ART Centres	4
No. of CCCs	3	No. of PLHA Regd (Cumulative)	4,594
Total No. of PLHA on 1st line ART (Cumulative)	1,795		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	1,316.66	1,080.87	603.89	45.9



Jammu & Kashmir

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.08	0.09	0.06
No. of PLHA	5,403	3,430	1,973
No. of CLHA	118		
No. of New Infections	778		
No. of AIDS related deaths	183		

Information Education Communication (Up to Mar 2012)

No. of Red Ribbon Clubs	59
No. of School with AEP	100
No. of Drop-in-Centres	0
No. of PLHA Networks (DLN & SLN)	0

STI/RTI Services (Up to Feb 2012)

No. of STI Clinics	19
No. of STI Episodes Treated in 2011-12	78,707

Condom Promotion (Up to Feb 2012)

No. of Condom Outlets under CMSP	0
No. of Condoms sold under CSMP in 2011-12	0
No. of free condoms distributed in 2011-12	2,97,000

Blood Safety (Up to Feb 2012)

No. of Blood Banks	20
No. of Blood Units Collected in 2011-12	57,453
% of Units collected by VBD in 2011-12	85.0

Link Worker Scheme (Up to Mar 2012)

No. of Districts	0
No. of HRG Covered in 2011-12	0
No. of Vulnerable Population Covered in 2011-12	0

Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	2	980
Men who Have Sex with Men (MSM)	1	452
Injecting Drug User (IDU)	1	641
Trans-gender	0	0
Single Male Migrants	1	1,725
Long Distance Truckers	0	0
Total (Including Core Composite Sites - 1)	6	

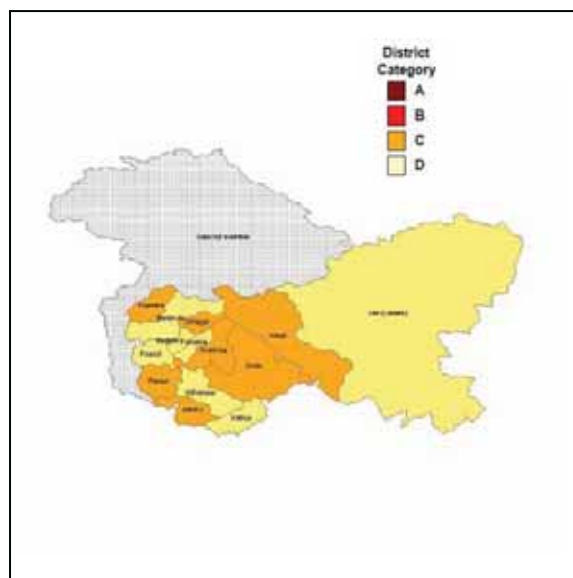
Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	65,005	384
Pregnant Women in 2011-12	38,260	21
No. of ICTC	35	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	8	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	0	2	2

Care, Support & Treatment (Up to Mar 2012)

No. of ART Centres	2	No. of Link ART Centres	0
No. of CCCs	0	No. of PLHA Regd (Cumulative)	2,573
Total No. of PLHA on 1st line ART (Cumulative)	916		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	811.85	494.80	351.29	43.3



Jharkhand

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.13	0.16	0.10
No. of PLHA	23,574	14,904	8,670
No. of CLHA	606		
No. of New Infections	3,814		
No. of AIDS related deaths	836		

Information Education Communication (Up to Mar 2012)

No. of Red Ribbon Clubs	127
No. of School with AEP	1,280
No. of Drop-in-Centres	4
No. of PLHA Networks (DLN & SLN)	13

STI/RTI Services (Up to Feb 2012)

No. of STI Clinics	27
No. of STI Episodes Treated in 2011-12	1,38,798

Condom Promotion (Up to Feb 2012)

No. of Condom Outlets under CMSP	12,483
No. of Condoms sold under CSMP in 2011-12	1,03,39,433
No. of free condoms distributed in 2011-12	37,11,000

Blood Safety (Up to Feb 2012)

No. of Blood Banks	24
No. of Blood Units Collected in 2011-12	1,06,804
% of Units collected by VBD in 2011-12	82.5

Link Worker Scheme (Up to Mar 2012)

No. of Districts	3
No. of HRG Covered in 2011-12	0
No. of Vulnerable Population Covered in 2011-12	0

Targeted Interventions (Up to Mar 2012)

	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	21	12,071
Men who Have Sex with Men (MSM)	4	1,425
Injecting Drug User (IDU)	4	986
Trans-gender	0	0
Single Male Migrants	5	38,603
Long Distance Truckers	3	62,166
Total (Including Core Composite Sites - 0)	37	

Counseling & Testing Services (Up to Feb 2012)

	No. Tested	No. HIV Positive
Total in 2011-12	1,68,585	1,929
Pregnant Women in 2011-12	62,412	70
No. of ICTC	116	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	35	

Laboratory Services (Up to Mar 2012)

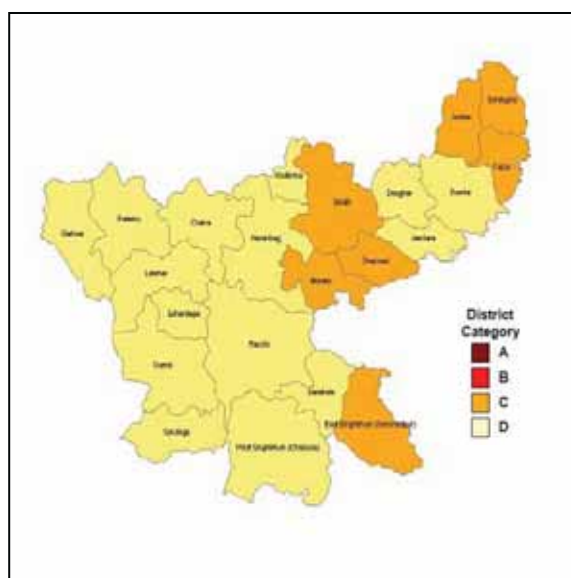
	No. of NRL	No. of SRL	No. of CD4 Machines
	0	3	4

Care, Support & Treatment (Up to Mar 2012)

No. of ART Centres	6	No. of Link ART Centres	17
No. of CCCs	2	No. of PLHA Regd (Cumulative)	8,991
Total No. of PLHA on 1st line ART (Cumulative)	3,072		

Finance (Up to Mar 2012) - *Provisional Figures

	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	1,836.70	993.43	938.68	51.1



Karnataka

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.63	0.75	0.51
No. of PLHA	2,45,522	1,48,089	97,433
No. of CLHA	9,475		
No. of New Infections	9,184		
No. of AIDS related deaths	16,355		

Information Education Communication (Up to Mar 2012)

No. of Red Ribbon Clubs	732
No. of School with AEP	0
No. of Drop-in-Centres	30
No. of PLHA Networks (DLN & SLN)	30

STI/RTI Services (Up to Feb 2012)

No. of STI Clinics	52
No. of STI Episodes Treated in 2011-12	9,49,370

Condom Promotion (Up to Feb 2012)

No. of Condom Outlets under CMSP	33,935
No. of Condoms sold under CSMP in 2011-12	1,13,72,533
No. of free condoms distributed in 2011-12	3,11,61,000

Blood Safety (Up to Feb 2012)

No. of Blood Banks	65
No. of Blood Units Collected in 2011-12	1,92,641
% of Units collected by VBD in 2011-12	72.0

Link Worker Scheme (Up to Mar 2012)

No. of Districts	8
No. of HRG Covered in 2011-12	6,116
No. of Vulnerable Population Covered in 2011-12	70,519

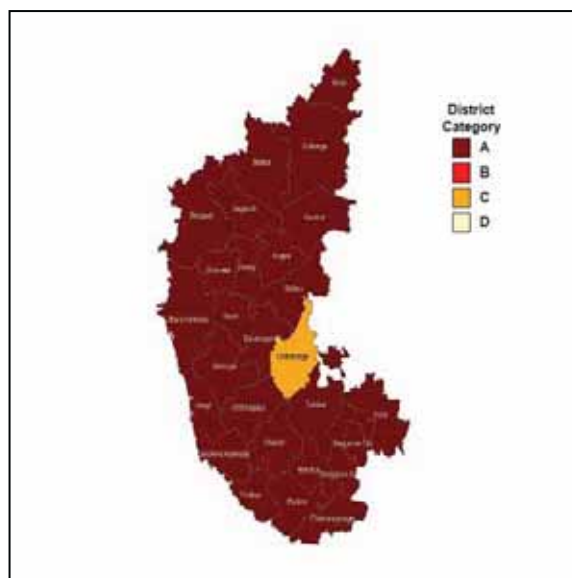
Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	30	77,526
Men who Have Sex with Men (MSM)	18	24,604
Injecting Drug User (IDU)	4	1,750
Trans-gender	0	2,254
Single Male Migrants	12	84,763
Long Distance Truckers	4	22,564
Total (Including Core Composite Sites - 1)	69	

Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	20,30,492	38,839
Pregnant Women in 2011-12	9,38,924	2,272
No. of ICTC	1,494	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	2,048	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	1	10	31

Care, Support & Treatment (Up to Mar 2012)			
No. of ART Centres	49	No. of Link ART Centres	140
No. of CCCs	27	No. of PLHA Regd (Cumulative)	2,09,508
Total No. of PLHA on 1st line ART (Cumulative)	74,821		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	7,631.16	5,449.07	6,455.89	84.6



Kerala

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.19	0.23	0.15
No. of PLHA	40,060	24,429	15,631
No. of CLHA	871		
No. of New Infections	3,968		
No. of AIDS related deaths	1,649		

Information Education Communication (Up to Mar 2012)	
No. of Red Ribbon Clubs	421
No. of School with AEP	2,674
No. of Drop-in-Centres	14
No. of PLHA Networks (DLN & SLN)	14

STI/RTI Services (Up to Feb 2012)	
No. of STI Clinics	21
No. of STI Episodes Treated in 2011-12	2,80,659

Condom Promotion (Up to Feb 2012)	
No. of Condom Outlets under CMSP	13,249
No. of Condoms sold under CSMP in 2011-12	54,66,752
No. of free condoms distributed in 2011-12	86,25,600

Blood Safety (Up to Feb 2012)	
No. of Blood Banks	45
No. of Blood Units Collected in 2011-12	3,33,805
% of Units collected by VBD in 2011-12	88.0

Link Worker Scheme (Up to Mar 2012)	
No. of Districts	1
No. of HRG Covered in 2011-12	1,366
No. of Vulnerable Population Covered in 2011-12	20,109

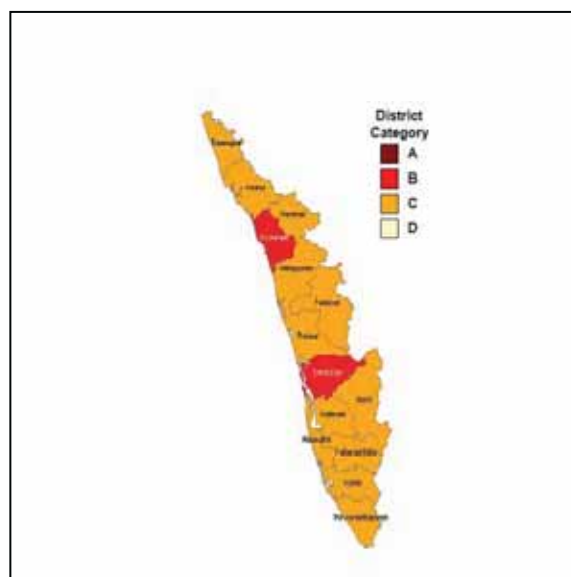
Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	20	28,988
Men who Have Sex with Men (MSM)	14	20,760
Injecting Drug User (IDU)	8	5,915
Trans-gender	0	0
Single Male Migrants	8	96,001
Long Distance Truckers	2	45,077
Total (Including Core Composite Sites - 0)	52	

Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	3,73,080	1,825
Pregnant Women in 2011-12	1,25,335	69
No. of ICTC	233	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	61	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	0	5	9

Care, Support & Treatment (Up to Mar 2012)			
No. of ART Centres	8	No. of Link ART Centres	9
No. of CCCs	7	No. of PLHA Regd (Cumulative)	16,305
Total No. of PLHA on 1st line ART (Cumulative)	6,536		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	3,243.17	3,001.38	2,687.01	82.9



Madhya Pradesh

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.19	0.23	0.16
No. of PLHA	84,803	52,598	32,205
No. of CLHA	4,546		
No. of New Infections	4,806		
No. of AIDS related deaths	6,824		

Information Education Communication (Up to Mar 2012)

No. of Red Ribbon Clubs	583
No. of School with AEP	0
No. of Drop-in-Centres	0
No. of PLHA Networks (DLN & SLN)	0

STI/RTI Services (Up to Feb 2012)

No. of STI Clinics	75
No. of STI Episodes Treated in 2011-12	7,47,400

Condom Promotion (Up to Feb 2012)

No. of Condom Outlets under CMSP	39,328
No. of Condoms sold under CSMP in 2011-12	4,07,22,689
No. of free condoms distributed in 2011-12	1,58,27,600

Blood Safety (Up to Feb 2012)

No. of Blood Banks	60
No. of Blood Units Collected in 2011-12	3,55,470
% of Units collected by VBD in 2011-12	92.5

Link Worker Scheme (Up to Mar 2012)

No. of Districts	12
No. of HRG Covered in 2011-12	8,955
No. of Vulnerable Population Covered in 2011-12	73,819

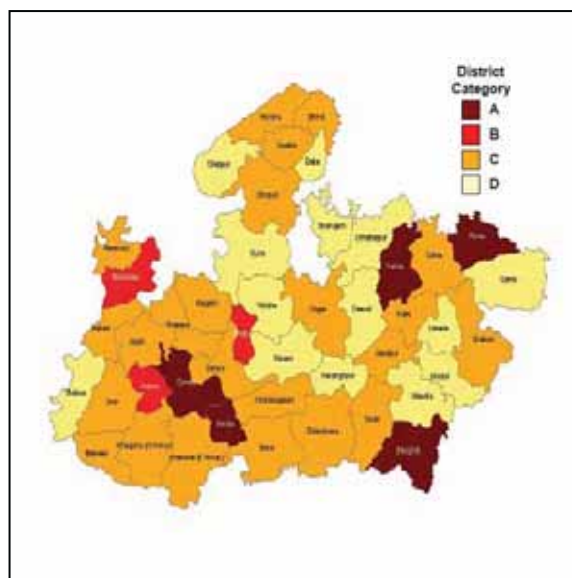
Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	20	12,756
Men who Have Sex with Men (MSM)	10	4,158
Injecting Drug User (IDU)	9	2,706
Trans-gender	0	0
Single Male Migrants	10	12,69,574
Long Distance Truckers	4	2,45,692
Total (Including Core Composite Sites - 22)	75	

Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	5,03,272	4,476
Pregnant Women in 2011-12	2,46,624	235
No. of ICTC	236	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	200	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	0	4	9

Care, Support & Treatment (Up to Mar 2012)		
No. of ART Centres	10	No. of Link ART Centres 32
No. of CCCs	7	No. of PLHA Regd (Cumulative) 20,301
Total No. of PLHA on 1st line ART (Cumulative)	7,147	

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	3,819.51	2,421.18	2,578.34	67.5



Maharashtra

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.19	0.23	0.15
No. of PLHA	40,060	24,429	15,631
No. of CLHA	871		
No. of New Infections	3,968		
No. of AIDS related deaths	1,649		

Information Education Communication (Up to Mar 2012)	
No. of Red Ribbon Clubs	421
No. of School with AEP	2,674
No. of Drop-in-Centres	14
No. of PLHA Networks (DLN & SLN)	14

STI/RTI Services (Up to Feb 2012)	
No. of STI Clinics	21
No. of STI Episodes Treated in 2011-12	2,80,659

Condom Promotion (Up to Feb 2012)	
No. of Condom Outlets under CMSP	13,249
No. of Condoms sold under CSMP in 2011-12	54,66,752
No. of free condoms distributed in 2011-12	86,25,600

Blood Safety (Up to Feb 2012)	
No. of Blood Banks	45
No. of Blood Units Collected in 2011-12	3,33,805
% of Units collected by VBD in 2011-12	88.0

Link Worker Scheme (Up to Mar 2012)	
No. of Districts	1
No. of HRG Covered in 2011-12	1,366
No. of Vulnerable Population Covered in 2011-12	20,109

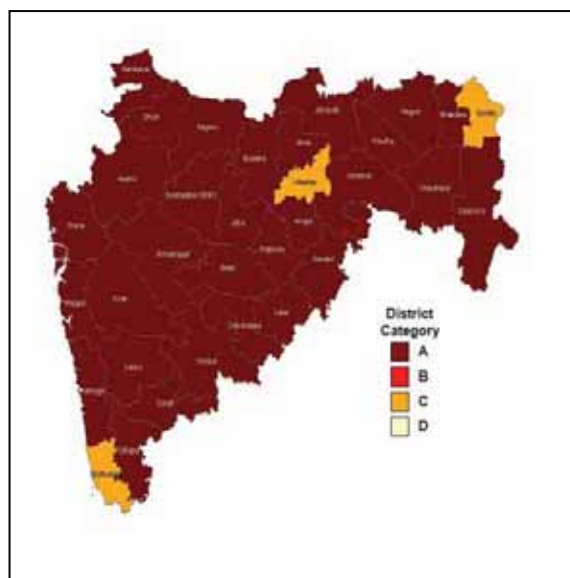
Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	20	28,988
Men who Have Sex with Men (MSM)	14	20,760
Injecting Drug User (IDU)	8	5,915
Trans-gender	0	0
Single Male Migrants	8	96,001
Long Distance Truckers	2	45,077
Total (Including Core Composite Sites - 0)	52	

Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	3,73,080	1,825
Pregnant Women in 2011-12	1,25,335	69
No. of ICTC	233	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	61	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	0	5	9

Care, Support & Treatment (Up to Mar 2012)			
No. of ART Centres	8	No. of Link ART Centres	9
No. of CCCs	7	No. of PLHA Regd (Cumulative)	16,305
Total No. of PLHA on 1st line ART (Cumulative)	6,536		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	3,243.17	3,001.38	2,687.01	82.9



Manipur

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	1.40	1.89	0.90
No. of PLHA	26,773	18,731	8,042
No. of CLHA	667		
No. of New Infections	1,219		
No. of AIDS related deaths	1,700		

Information Education Communication (Up to Mar 2012)

No. of Red Ribbon Clubs	40
No. of School with AEP	0
No. of Drop-in-Centres	4
No. of PLHA Networks (DLN & SLN)	28

STI/RTI Services (Up to Feb 2012)

No. of STI Clinics	8
No. of STI Episodes Treated in 2011-12	14,495

Condom Promotion (Up to Feb 2012)

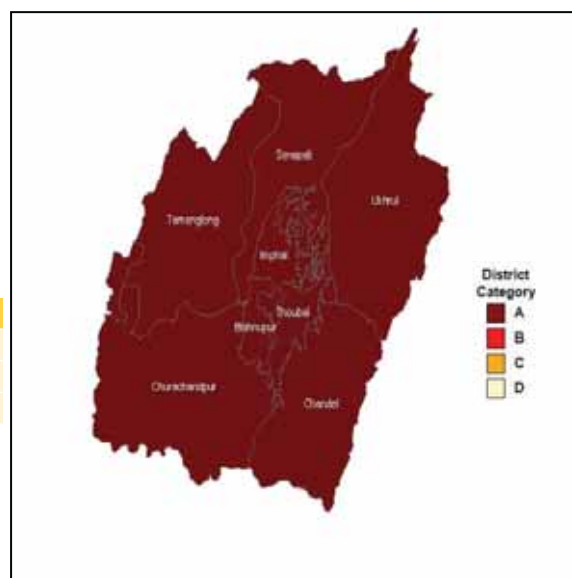
No. of Condom Outlets under CMSP	Consolidated with Assam
No. of Condoms sold under CSMP in 2011-12	Consolidated with Assam
No. of free condoms distributed in 2011-12	Consolidated with Assam

Blood Safety (Up to Feb 2012)

No. of Blood Banks	3
No. of Blood Units Collected in 2011-12	19,216
% of Units collected by VBD in 2011-12	44.3

Link Worker Scheme (Up to Mar 2012)

No. of Districts	9
No. of HRG Covered in 2011-12	5,542
No. of Vulnerable Population Covered in 2011-12	35,334



Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	6	7,105
Men who Have Sex with Men (MSM)	3	1,900
Injecting Drug User (IDU)	41	24,678
Trans-gender	0	0
Single Male Migrants	2	12,590
Long Distance Truckers	0	0
Total (Including Core Composite Sites - 1)	53	

Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	80,131	1,900
Pregnant Women in 2011-12	39,160	144
No. of ICTC	64	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	179	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	1	1	6

Care, Support & Treatment (Up to Mar 2012)

No. of ART Centres	9	No. of Link ART Centres	9
No. of CCCs	11	No. of PLHA Regd (Cumulative)	18,705
Total No. of PLHA on 1st line ART (Cumulative)	7,377		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	2,695.58	1,811.84	2,005.31	74.4

Meghalaya

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.08	0.10	0.07
No. of PLHA	1,332	824	508
No. of CLHA	25		
No. of New Infections	168		
No. of AIDS related deaths	53		

Information Education Communication (Up to Mar 2012)

No. of Red Ribbon Clubs	11
No. of School with AEP	0
No. of Drop-in-Centres	1
No. of PLHA Networks (DLN & SLN)	0

STI/RTI Services (Up to Feb 2012)

No. of STI Clinics	11
No. of STI Episodes Treated in 2011-12	42,369

Condom Promotion (Up to Feb 2012)

No. of Condom Outlets under CMSP	Consolidated with Assam
No. of Condoms sold under CSMP in 2011-12	Consolidated with Assam
No. of free condoms distributed in 2011-12	Consolidated with Assam

Blood Safety (Up to Feb 2012)

No. of Blood Banks	5
No. of Blood Units Collected in 2011-12	8,366
% of Units collected by VBD in 2011-12	41.4

Link Worker Scheme (Up to Mar 2012)

No. of Districts	0
No. of HRG Covered in 2011-12	0
No. of Vulnerable Population Covered in 2011-12	0

Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	3	1,831
Men who Have Sex with Men (MSM)	0	200
Injecting Drug User (IDU)	3	1,094
Trans-gender	0	0
Single Male Migrants	1	2,978
Long Distance Truckers	0	0
Total (Including Core Composite Sites - 1)	8	

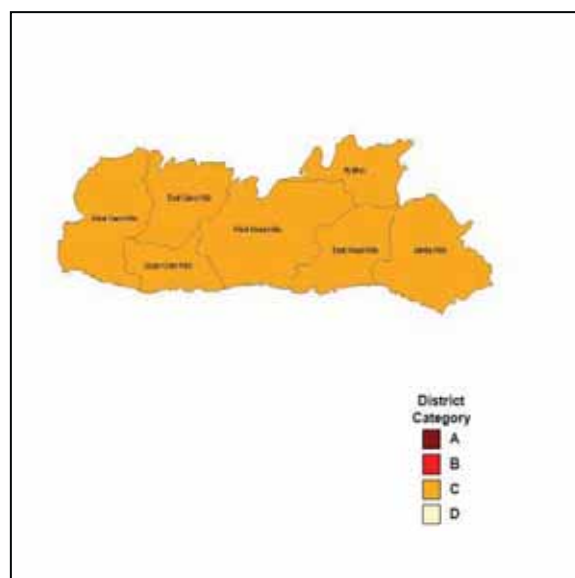
Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	26,389	334
Pregnant Women in 2011-12	15,823	43
No. of ICTC	14	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	14	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	0	1	1

Care, Support & Treatment (Up to Mar 2012)

No. of ART Centres	1	No. of Link ART Centres	0
No. of CCCs	0	No. of PLHA Regd (Cumulative)	731
Total No. of PLHA on 1st line ART (Cumulative)	221		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	503.93	406.00	394.95	78.4



Mizoram

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.81	0.97	0.64
No. of PLHA	6,025	3,822	2,203
No. of CLHA	131		
No. of New Infections	409		
No. of AIDS related deaths	362		

Information Education Communication (Up to Mar 2012)

No. of Red Ribbon Clubs	35
No. of School with AEP	545
No. of Drop-in-Centres	0
No. of PLHA Networks (DLN & SLN)	0

STI/RTI Services (Up to Feb 2012)

No. of STI Clinics	63
No. of STI Episodes Treated in 2011-12	4,55,144

Condom Promotion (Up to Feb 2012)

No. of Condom Outlets under CMSP	Consolidated with Assam
No. of Condoms sold under CSMP in 2011-12	Consolidated with Assam
No. of free condoms distributed in 2011-12	Consolidated with Assam

Blood Safety (Up to Feb 2012)

No. of Blood Banks	10
No. of Blood Units Collected in 2011-12	21,402
% of Units collected by VBD in 2011-12	91.0

Link Worker Scheme (Up to Mar 2012)

No. of Districts	3
No. of HRG Covered in 2011-12	1,287
No. of Vulnerable Population Covered in 2011-12	6,791

Targeted Interventions (Up to Mar 2012)

	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	2	1,424
Men who Have Sex with Men (MSM)	1	550
Injecting Drug User (IDU)	22	12,268
Trans-gender	0	0
Single Male Migrants	4	23,638
Long Distance Truckers	0	0
Total (Including Core Composite Sites - 8)	37	

Counseling & Testing Services (Up to Feb 2012)

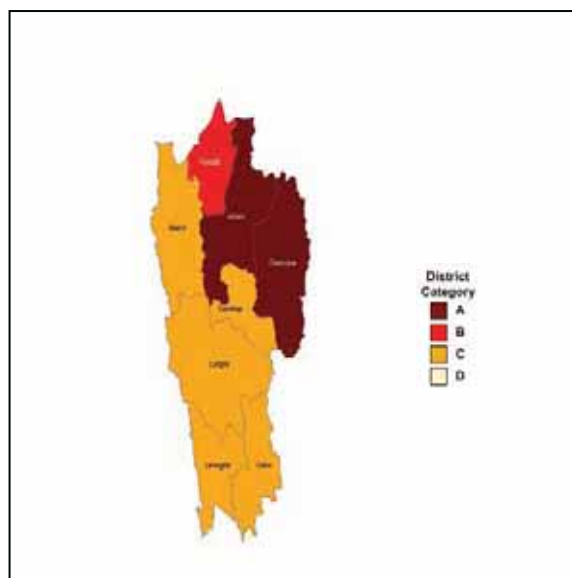
	No. Tested	No. HIV Positive
Total in 2011-12	65,687	1,333
Pregnant Women in 2011-12	22,051	140
No. of ICTC	44	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	121	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	0	1	1

Care, Support & Treatment (Up to Mar 2012)

No. of ART Centres	3	No. of Link ART Centres	5
No. of CCCs	3	No. of PLHA Regd (Cumulative)	4,878
Total No. of PLHA on 1st line ART (Cumulative)	1,550		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	1,474.44	1,197.57	1,374.42	93.2



Nagaland

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.78	0.94	0.61
No. of PLHA	13,120	8,481	4,639
No. of CLHA	267		
No. of New Infections	704		
No. of AIDS related deaths	783		

Information Education Communication (Up to Mar 2012)	
No. of Red Ribbon Clubs	50
No. of School with AEP	580
No. of Drop-in-Centres	14
No. of PLHA Networks (DLN & SLN)	9

STI/RTI Services (Up to Feb 2012)	
No. of STI Clinics	11
No. of STI Episodes Treated in 2011-12	32,798

Condom Promotion (Up to Feb 2012)	
No. of Condom Outlets under CMSP	Consolidated with Assam
No. of Condoms sold under CSMP in 2011-12	Consolidated with Assam
No. of free condoms distributed in 2011-12	Consolidated with Assam

Blood Safety (Up to Feb 2012)	
No. of Blood Banks	8
No. of Blood Units Collected in 2011-12	7,359
% of Units collected by VBD in 2011-12	78.6

Link Worker Scheme (Up to Mar 2012)	
No. of Districts	10
No. of HRG Covered in 2011-12	0
No. of Vulnerable Population Covered in 2011-12	0

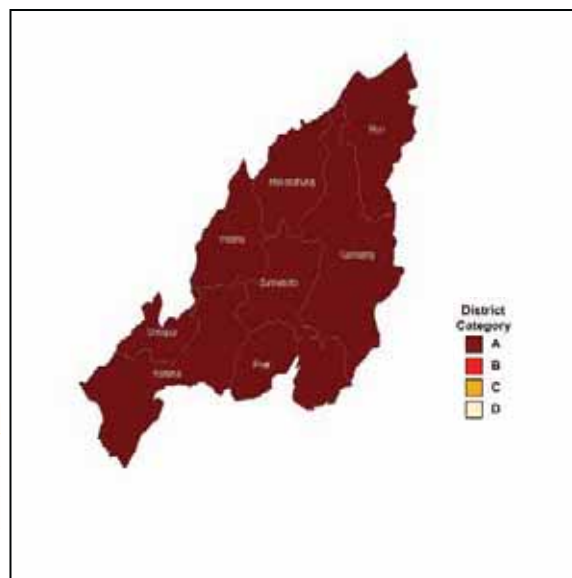
Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	0	2,797
Men who Have Sex with Men (MSM)	2	1,218
Injecting Drug User (IDU)	24	19,431
Trans-gender	0	0
Single Male Migrants	1	4,167
Long Distance Truckers	1	15,896
Total (Including Core Composite Sites - 12)	40	

Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	78,176	1,598
Pregnant Women in 2011-12	15,832	140
No. of ICTC	61	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	105	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	0	2	4

Care, Support & Treatment (Up to Mar 2012)			
No. of ART Centres	6	No. of Link ART Centres	5
No. of CCCs	4	No. of PLHA Regd (Cumulative)	8,559
Total No. of PLHA on 1st line ART (Cumulative)	3,119		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	2,217.57	1,703.91	1,914.77	86.3



Odisha

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.29	0.35	0.23
No. of PLHA	71,813	44,417	27,396
No. of CLHA	1,762		
No. of New Infections	11,268		
No. of AIDS related deaths	3,219		

Information Education Communication (Up to Mar 2012)

No. of Red Ribbon Clubs	700
No. of School with AEP	0
No. of Drop-in-Centres	10
No. of PLHA Networks (DLN & SLN)	20

STI/RTI Services (Up to Feb 2012)

No. of STI Clinics	38
No. of STI Episodes Treated in 2011-12	2,32,808

Condom Promotion (Up to Feb 2012)

No. of Condom Outlets under CMSP	37,841
No. of Condoms sold under CSMP in 2011-12	80,40,084
No. of free condoms distributed in 2011-12	63,70,400

Blood Safety (Up to Feb 2012)

No. of Blood Banks	56
No. of Blood Units Collected in 2011-12	3,03,000
% of Units collected by VBD in 2011-12	77.0

Link Worker Scheme (Up to Mar 2012)

No. of Districts	6
No. of HRG Covered in 2011-12	0
No. of Vulnerable Population Covered in 2011-12	0

Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	18	12,435
Men who Have Sex with Men (MSM)	4	5,648
Injecting Drug User (IDU)	9	2,429
Trans-gender	0	0
Single Male Migrants	23	2,10,057
Long Distance Truckers	1	40,000
Total (Including Core Composite Sites - 25)	80	

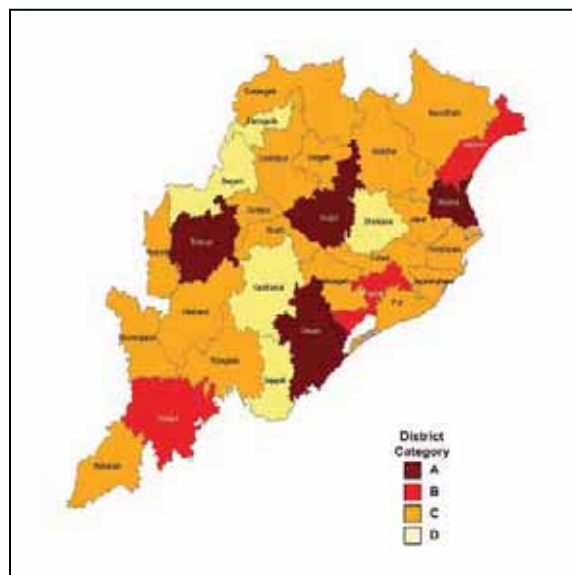
Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	4,51,140	3,595
Pregnant Women in 2011-12	2,17,133	275
No. of ICTC	203	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	175	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	0	3	7

Care, Support & Treatment (Up to Mar 2012)

No. of ART Centres	9	No. of Link ART Centres	15
No. of CCCs	5	No. of PLHA Regd (Cumulative)	16,723
Total No. of PLHA on 1st line ART (Cumulative)	4,466		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	3,188.88	2,203.66	2,350.83	73.7



Puducherry

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.28	0.33	0.61
No. of PLHA	2,254	1,372	4,639
No. of CLHA	78		
No. of New Infections	94		
No. of AIDS related deaths	131		

Information Education Communication (Up to Mar 2012)	
No. of Red Ribbon Clubs	57
No. of School with AEP	152
No. of Drop-in-Centres	2
No. of PLHA Networks (DLN & SLN)	0

STI/RTI Services (Up to Feb 2012)	
No. of STI Clinics	4
No. of STI Episodes Treated in 2011-12	14,828

Condom Promotion (Up to Feb 2012)	
No. of Condom Outlets under CMSP	Consolidated with Tamil Nadu
No. of Condoms sold under CSMP in 2011-12	Consolidated with Tamil Nadu
No. of free condoms distributed in 2011-12	Consolidated with Tamil Nadu

Blood Safety (Up to Feb 2012)	
No. of Blood Banks	5
No. of Blood Units Collected in 2011-12	25,630
% of Units collected by VBD in 2011-12	84.2

Link Worker Scheme (Up to Mar 2012)	
No. of Districts	2
No. of HRG Covered in 2011-12	0
No. of Vulnerable Population Covered in 2011-12	0

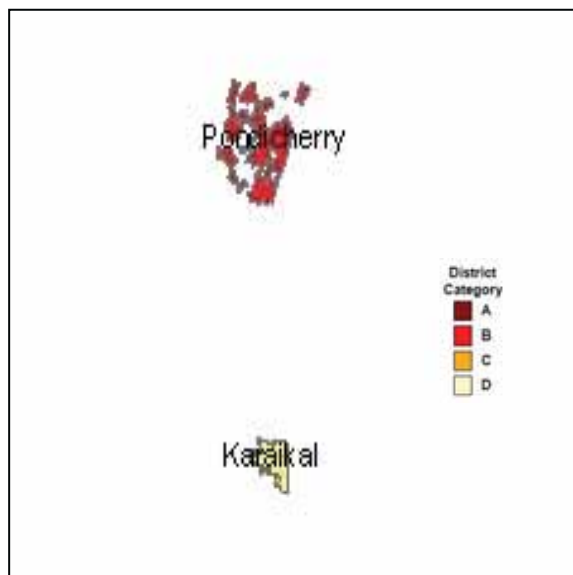
Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	1	2,126
Men who Have Sex with Men (MSM)	1	2,088
Injecting Drug User (IDU)	0	0
Trans-gender	0	0
Single Male Migrants	1	5,944
Long Distance Truckers	0	0
Total (Including Core Composite Sites - 2)	5	

Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	63,532	654
Pregnant Women in 2011-12	30,556	39
No. of ICTC	15	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	39	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	0	1	1

Care, Support & Treatment (Up to Mar 2012)			
No. of ART Centres	1	No. of Link ART Centres	0
No. of CCCs	1	No. of PLHA Regd (Cumulative)	1,787
Total No. of PLHA on 1st line ART (Cumulative)	824		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	428.22	336.12	335.73	78.4



Punjab

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.32	0.37	0.26
No. of PLHA	56,927	36,111	20,816
No. of CLHA	1,992		
No. of New Infections	3,611		
No. of AIDS related deaths	3,989		

Information Education Communication (Up to Mar 2012)

No. of Red Ribbon Clubs	110
No. of School with AEP	4,500
No. of Drop-in-Centres	2
No. of PLHA Networks (DLN & SLN)	14

STI/RTI Services (Up to Feb 2012)

No. of STI Clinics	29
No. of STI Episodes Treated in 2011-12	1,66,739

Condom Promotion (Up to Feb 2012)

No. of Condom Outlets under CMSP	21,800
No. of Condoms sold under CSMP in 2011-12	2,81,14,339
No. of free condoms distributed in 2011-12	1,84,04,200

Blood Safety (Up to Feb 2012)

No. of Blood Banks	46
No. of Blood Units Collected in 2011-12	3,70,896
% of Units collected by VBD in 2011-12	77.3

Link Worker Scheme (Up to Mar 2012)

No. of Districts	0
No. of HRG Covered in 2011-12	0
No. of Vulnerable Population Covered in 2011-12	0

Targeted Interventions (Up to Mar 2012)

	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	11	24,544
Men who Have Sex with Men (MSM)	2	4,607
Injecting Drug User (IDU)	20	11,650
Trans-gender	0	0
Single Male Migrants	3	17,330
Long Distance Truckers	3	1,48,204
Total (Including Core Composite Sites - 18)	57	

Counseling & Testing Services (Up to Feb 2012)

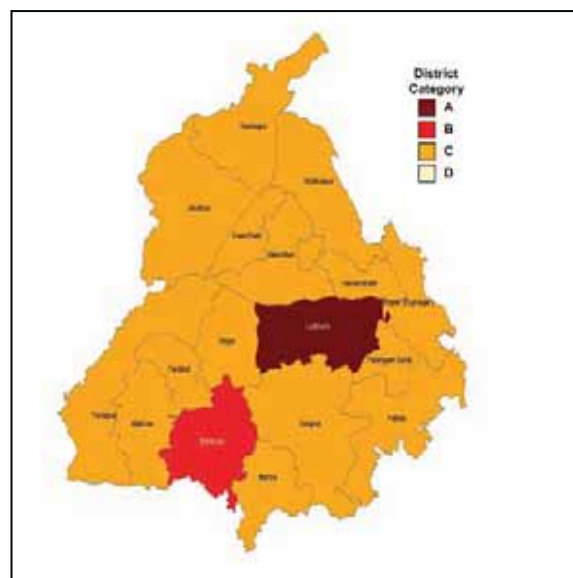
	No. Tested	No. HIV Positive
Total in 2011-12	3,09,413	4,924
Pregnant Women in 2011-12	1,55,200	270
No. of ICTC	166	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	190	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	0	2	5

Care, Support & Treatment (Up to Mar 2012)

No. of ART Centres	6	No. of Link ART Centres	6
No. of CCCs	6	No. of PLHA Regd (Cumulative)	23,178
Total No. of PLHA on 1st line ART (Cumulative)	8,179		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	2,546.76	1,981.10	2,028.06	79.6



Rajasthan

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.19	0.22	0.15
No. of PLHA	76,317	47,520	28,797
No. of CLHA	3,909		
No. of New Infections	5,018		
No. of AIDS related deaths	5,183		

Information Education Communication (Up to Mar 2012)	
No. of Red Ribbon Clubs	350
No. of School with AEP	0
No. of Drop-in-Centres	2
No. of PLHA Networks (DLN & SLN)	33

STI/RTI Services (Up to Feb 2012)	
No. of STI Clinics	52
No. of STI Episodes Treated in 2011-12	3,10,069

Condom Promotion (Up to Feb 2012)	
No. of Condom Outlets under CMSP	45,108
No. of Condoms sold under CSMP in 2011-12	2,89,73,613
No. of free condoms distributed in 2011-12	1,09,96,800

Blood Safety (Up to Feb 2012)	
No. of Blood Banks	45
No. of Blood Units Collected in 2011-12	4,52,504
% of Units collected by VBD in 2011-12	68.9

Link Worker Scheme (Up to Mar 2012)	
No. of Districts	5
No. of HRG Covered in 2011-12	1,317
No. of Vulnerable Population Covered in 2011-12	7,730

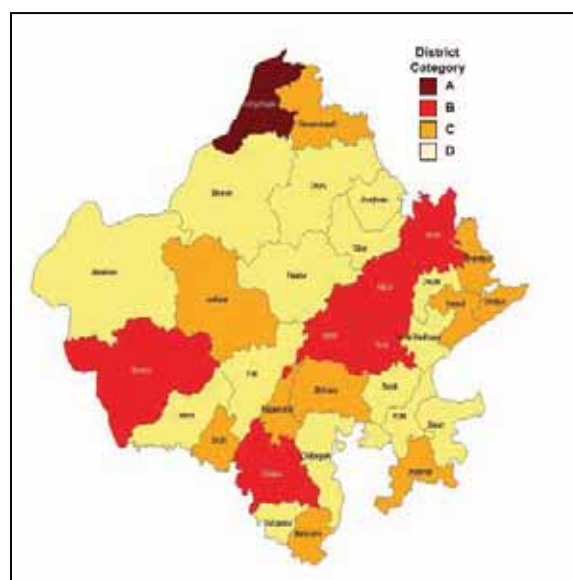
Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	22	25,350
Men who Have Sex with Men (MSM)	5	8,803
Injecting Drug User (IDU)	7	1,750
Trans-gender	0	0
Single Male Migrants	15	1,50,000
Long Distance Truckers	3	1,00,000
Total (Including Core Composite Sites - 11)	63	

Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	6,59,777	6,824
Pregnant Women in 2011-12	3,41,905	359
No. of ICTC	195	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	275	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	0	6	9

Care, Support & Treatment (Up to Mar 2012)			
No. of ART Centres	10	No. of Link ART Centres	29
No. of CCCs	8	No. of PLHA Regd (Cumulative)	36,122
Total No. of PLHA on 1st line ART (Cumulative)	12,488		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	3,107.47	2,456.95	2,356.36	75.8



Sikkim

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.06	0.07	0.05
No. of PLHA	231	148	83
No. of CLHA	5		
No. of New Infections	23		
No. of AIDS related deaths	9		

Information Education Communication (Up to Mar 2012)

No. of Red Ribbon Clubs	85
No. of School with AEP	0
No. of Drop-in-Centres	1
No. of PLHA Networks (DLN & SLN)	0

STI/RTI Services (Up to Feb 2012)

No. of STI Clinics	6
No. of STI Episodes Treated in 2011-12	9,120

Condom Promotion (Up to Feb 2012)

No. of Condom Outlets under CMSP	0
No. of Condoms sold under CSMP in 2011-12	0
No. of free condoms distributed in 2011-12	4,57,000

Blood Safety (Up to Feb 2012)

No. of Blood Banks	2
No. of Blood Units Collected in 2011-12	3,512
% of Units collected by VBD in 2011-12	83.3

Link Worker Scheme (Up to Mar 2012)

No. of Districts	0
No. of HRG Covered in 2011-12	0
No. of Vulnerable Population Covered in 2011-12	0

Targeted Interventions (Up to Mar 2012)

	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	2	761
Men who Have Sex with Men (MSM)	0	0
Injecting Drug User (IDU)	4	1,471
Trans-gender	0	0
Single Male Migrants	0	0
Long Distance Truckers	0	0
Total (Including Core Composite Sites - 0)	6	

Counseling & Testing Services (Up to Feb 2012)

	No. Tested	No. HIV Positive
Total in 2011-12	22,021	29
Pregnant Women in 2011-12	6,930	3
No. of ICTC	28	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	3	

Laboratory Services (Up to Mar 2012)

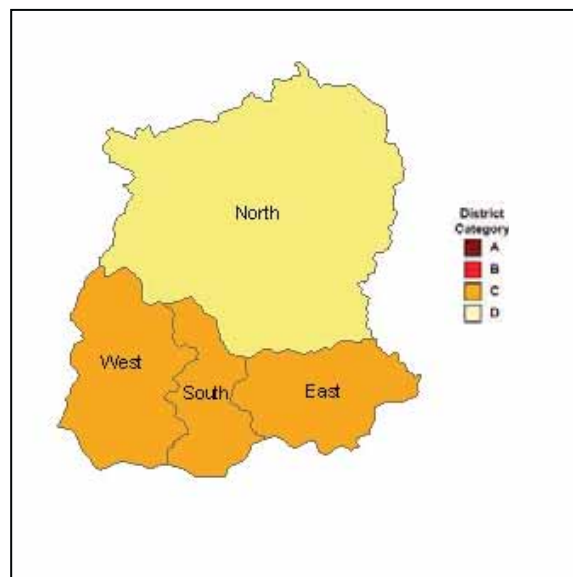
	No. of NRL	No. of SRL	No. of CD4 Machines
	0	1	0

Care, Support & Treatment (Up to Mar 2012)

No. of ART Centres	1	No. of Link ART Centres	0
No. of CCCs	1	No. of PLHA Regd (Cumulative)	172
Total No. of PLHA on 1st line ART (Cumulative)	61		

Finance (Up to Mar 2012) - *Provisional Figures

	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	518.95	485.07	475.71	91.7



Tamil Nadu

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.33	0.39	0.27
No. of PLHA	1,54,742	93,023	61,719
No. of CLHA	6,749		
No. of New Infections	850		
No. of AIDS related deaths	12,459		

Information Education Communication (Up to Mar 2012)	
No. of Red Ribbon Clubs	2,337
No. of School with AEP	10,006
No. of Drop-in-Centres	38
No. of PLHA Networks (DLN & SLN)	40

STI/RTI Services (Up to Feb 2012)	
No. of STI Clinics	156
No. of STI Episodes Treated in 2011-12	9,06,077

Condom Promotion (Up to Feb 2012)	
No. of Condom Outlets under CMSP	50,355
No. of Condoms sold under CSMP in 2011-12	96,52,756
No. of free condoms distributed in 2011-12	3,10,48,600

Blood Safety (Up to Feb 2012)	
No. of Blood Banks	94
No. of Blood Units Collected in 2011-12	6,48,253
% of Units collected by VBD in 2011-12	99.0

Link Worker Scheme (Up to Mar 2012)	
No. of Districts	21
No. of HRG Covered in 2011-12	25,301
No. of Vulnerable Population Covered in 2011-12	1,50,526

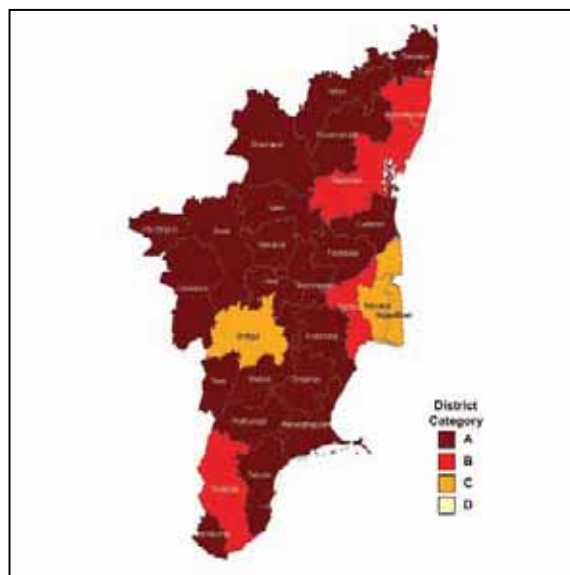
Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	16	56,433
Men who Have Sex with Men (MSM)	14	37,265
Injecting Drug User (IDU)	1	553
Trans-gender	0	2,574
Single Male Migrants	6	82,265
Long Distance Truckers	5	1,31,505
Total (Including Core Composite Sites - 28)	70	

Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	27,26,008	19,721
Pregnant Women in 2011-12	9,46,617	1,074
No. of ICTC	860	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	1,231	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	3	12	31

Care, Support & Treatment (Up to Mar 2012)			
No. of ART Centres	43	No. of Link ART Centres	85
No. of CCCs	29	No. of PLHA Regd (Cumulative)	1,96,478
Total No. of PLHA on 1st line ART (Cumulative)	61,473		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	8,759.30	7,781.83	6,124.26	69.9



Tripura

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.15	0.18	0.12
No. of PLHA	3,426	2,099	1,327
No. of CLHA	114		
No. of New Infections	280		
No. of AIDS related deaths	244		

Information Education Communication (Up to Mar 2012)

No. of Red Ribbon Clubs	17
No. of School with AEP	200
No. of Drop-in-Centres	0
No. of PLHA Networks (DLN & SLN)	1

STI/RTI Services (Up to Feb 2012)

No. of STI Clinics	14
No. of STI Episodes Treated in 2011-12	48,194

Condom Promotion (Up to Feb 2012)

No. of Condom Outlets under CMSP	Consolidated with Assam
No. of Condoms sold under CSMP in 2011-12	Consolidated with Assam
No. of free condoms distributed in 2011-12	Consolidated with Assam

Blood Safety (Up to Feb 2012)

No. of Blood Banks	7
No. of Blood Units Collected in 2011-12	11,658
% of Units collected by VBD in 2011-12	95.5

Link Worker Scheme (Up to Mar 2012)

No. of Districts	2
No. of HRG Covered in 2011-12	2,584
No. of Vulnerable Population Covered in 2011-12	20,814

Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	8	8,441
Men who Have Sex with Men (MSM)	0	187
Injecting Drug User (IDU)	2	760
Trans-gender	0	0
Single Male Migrants	2	12,535
Long Distance Truckers	0	0
Total (Including Core Composite Sites - 2)	14	

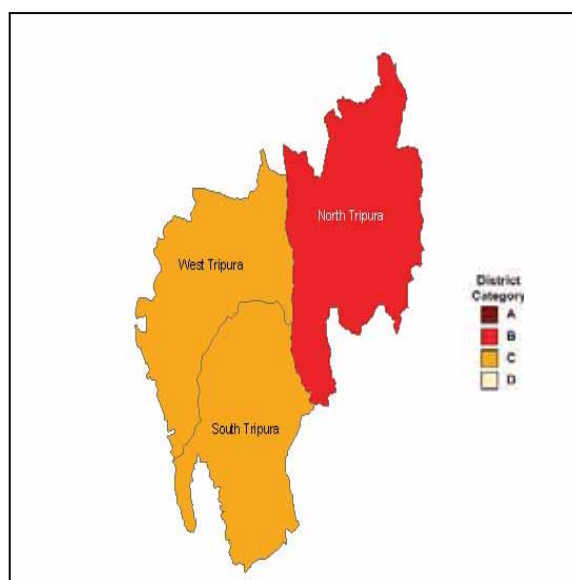
Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	48,508	177
Pregnant Women in 2011-12	16,889	13
No. of ICTC	34	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	3	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	0	1	1

Care, Support & Treatment (Up to Mar 2012)

No. of ART Centres	1	No. of Link ART Centres	2
No. of CCCs	2	No. of PLHA Regd (Cumulative)	667
Total No. of PLHA on 1st line ART (Cumulative)	249		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	794.68	699.58	582.77	73.3



Uttar Pradesh

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.09	0.11	0.07
No. of PLHA	1,09,352	68,624	40,728
No. of CLHA	7,355		
No. of New Infections	6,397		
No. of AIDS related deaths	8,180		

Information Education Communication (Up to Mar 2012)	
No. of Red Ribbon Clubs	38
No. of School with AEP	0
No. of Drop-in-Centres	7
No. of PLHA Networks (DLN & SLN)	42

STI/RTI Services (Up to Feb 2012)	
No. of STI Clinics	96
No. of STI Episodes Treated in 2011-12	6,71,161

Condom Promotion (Up to Feb 2012)	
No. of Condom Outlets under CMSP	1,97,837
No. of Condoms sold under CSMP in 2011-12	18,28,27,294
No. of free condoms distributed in 2011-12	2,25,76,800

Blood Safety (Up to Feb 2012)	
No. of Blood Banks	76
No. of Blood Units Collected in 2011-12	7,53,569
% of Units collected by VBD in 2011-12	69.5

Link Worker Scheme (Up to Mar 2012)	
No. of Districts	9
No. of HRG Covered in 2011-12	3,966
No. of Vulnerable Population Covered in 2011-12	42,111

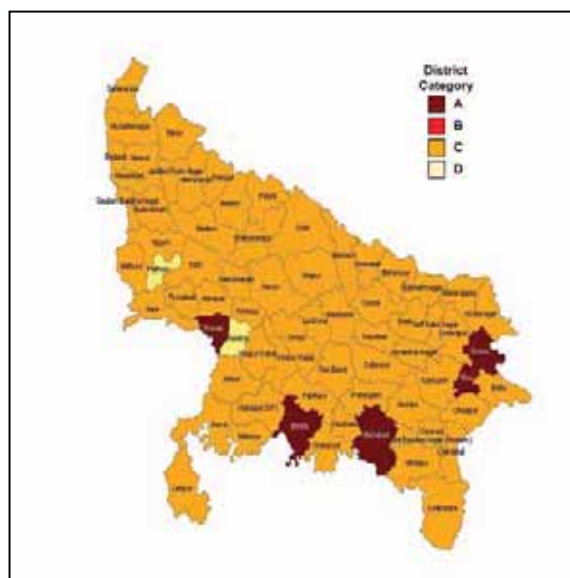
Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	11	21,550
Men who Have Sex with Men (MSM)	5	10,200
Injecting Drug User (IDU)	14	12,650
Trans-gender	0	0
Single Male Migrants	12	6,69,477
Long Distance Truckers	8	1,65,584
Total (Including Core Composite Sites - 49)	99	

Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	9,21,323	13,466
Pregnant Women in 2011-12	4,24,086	501
No. of ICTC	252	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	325	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	1	9	12

Care, Support & Treatment (Up to Mar 2012)			
No. of ART Centres	20	No. of Link ART Centres	33
No. of CCCs	11	No. of PLHA Regd (Cumulative)	57,468
Total No. of PLHA on 1st line ART (Cumulative)	20,308		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	4,564.34	3,555.73	2,584.88	56.6



Uttarakhand

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.10	0.12	0.08
No. of PLHA	5,539	3,571	1,968
No. of CLHA	105		
No. of New Infections	1,196		
No. of AIDS related deaths	97		

Information Education Communication (Up to Mar 2012)

No. of Red Ribbon Clubs	240
No. of School with AEP	0
No. of Drop-in-Centres	2
No. of PLHA Networks (DLN & SLN)	2

STI/RTI Services (Up to Feb 2012)

No. of STI Clinics	20
No. of STI Episodes Treated in 2011-12	82,337

Condom Promotion (Up to Feb 2012)

No. of Condom Outlets under CMSP	0
No. of Condoms sold under CSMP in 2011-12	0
No. of free condoms distributed in 2011-12	18,22,800

Blood Safety (Up to Feb 2012)

No. of Blood Banks	18
No. of Blood Units Collected in 2011-12	84,826
% of Units collected by VBD in 2011-12	78.3

Link Worker Scheme (Up to Mar 2012)

No. of Districts	0
No. of HRG Covered in 2011-12	0
No. of Vulnerable Population Covered in 2011-12	0

Targeted Interventions (Up to Mar 2012)

	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	11	8,150
Men who Have Sex with Men (MSM)	3	2,280
Injecting Drug User (IDU)	7	1,900
Trans-gender	0	0
Single Male Migrants	6	56,603
Long Distance Truckers	0	0
Total (Including Core Composite Sites - 5)	32	

Counseling & Testing Services (Up to Feb 2012)

	No. Tested	No. HIV Positive
Total in 2011-12	1,12,750	707
Pregnant Women in 2011-12	50,713	49
No. of ICTC	69	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	24	

Laboratory Services (Up to Mar 2012)

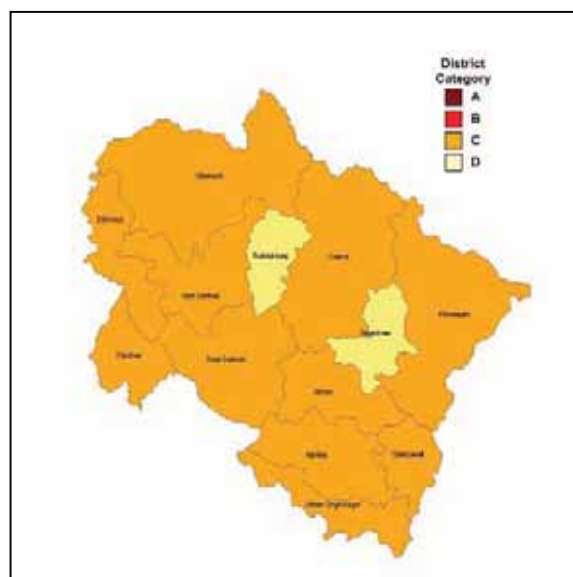
	No. of NRL	No. of SRL	No. of CD4 Machines
	0	1	2

Care, Support & Treatment (Up to Mar 2012)

No. of ART Centres	2	No. of Link ART Centres	13
No. of CCCs	2	No. of PLHA Regd (Cumulative)	2,846
Total No. of PLHA on 1st line ART (Cumulative)	1,188		

Finance (Up to Mar 2012) - *Provisional Figures

	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	1,363.97	1,182.28	870.03	63.8



West Bengal

Epidemic Scenario (2009 Estimates)	Total	Male	Female
Adult HIV Prevalence (%)	0.29	0.34	0.23
No. of PLHA	1,67,994	1,02,858	65,136
No. of CLHA	6,956		
No. of New Infections	7,316		
No. of AIDS related deaths	14,154		

Information Education Communication (Up to Mar 2012)

No. of Red Ribbon Clubs	339
No. of School with AEP	0
No. of Drop-in-Centres	20
No. of PLHA Networks (DLN & SLN)	20

STI/RTI Services (Up to Feb 2012)

No. of STI Clinics	43
No. of STI Episodes Treated in 2011-12	3,00,136

Condom Promotion (Up to Feb 2012)

No. of Condom Outlets under CMSP	54,131
No. of Condoms sold under CSMP in 2011-12	2,56,01,172
No. of free condoms distributed in 2011-12	66,30,000

Blood Safety (Up to Feb 2012)

No. of Blood Banks	62
No. of Blood Units Collected in 2011-12	6,54,128
% of Units collected by VBD in 2011-12	82.6

Link Worker Scheme (Up to Mar 2012)

No. of Districts	8
No. of HRG Covered in 2011-12	"9485"
No. of Vulnerable Population Covered in 2011-12	53,397

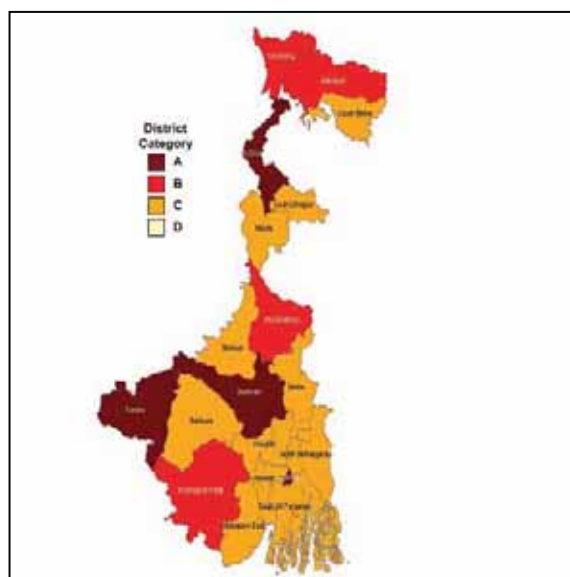
Targeted Interventions (Up to Mar 2012)	No. of TIs	No. Covered in 2011-12
Female Sex Worker (FSW)	41	45,950
Men who Have Sex with Men (MSM)	12	8,554
Injecting Drug User (IDU)	11	5,849
Trans-gender	2	180
Single Male Migrants	23	96,751
Long Distance Truckers	8	2,03,020
Total (Including Core Composite Sites - 2)	99	

Counseling & Testing Services (Up to Feb 2012)	No. Tested	No. HIV Positive
Total in 2011-12	6,43,546	7,100
Pregnant Women in 2011-12	3,89,366	488
No. of ICTC	264	
No. of Mother-Baby Pairs Received Nevirapine in 2011-12	263	

Laboratory Services (Up to Mar 2012)	No. of NRL	No. of SRL	No. of CD4 Machines
	2	5	7

Care, Support & Treatment (Up to Mar 2012)			
No. of ART Centres	9	No. of Link ART Centres	25
No. of CCCs	15	No. of PLHA Regd (Cumulative)	32,275
Total No. of PLHA on 1st line ART (Cumulative)	11,581		

Finance (Up to Mar 2012) - *Provisional Figures	Allocation	Release*	Expenditure*	% Exp.
Amount (In Lakh Rupees)	4,678.84	3,373.31	2,651.71	56.7



Notes and Glossary

1. All the figures given under Epidemic Scenario section of the state fact sheets are estimated figures for 2009.
2. **District Categorisation for Priority Attention:** District level focus is central to planning, implementation and monitoring NACP-III. Based on HIV prevalence in the districts among different population groups for three consecutive years 2004-2006, all districts in the country were classified in 2007 into 4 categories - 156 A, 39 B, 118 C & 296 D. NACP's organizational structure has been decentralized to implement programmes at the district level, with priority for 'A' and 'B' category districts. Definitions of the district categories are as follows.
 - a. **Category A:** More than 1% ANC prevalence (prevalence among pregnant women attending antenatal clinics) in district in any of the surveillance sites in the 3 year reference period.
 - b. **Category B:** Less than 1% ANC prevalence in all the sites during the 3 years with more than 5% prevalence in any high risk group surveillance site (STI patients/FSW/MSM/IDU).
 - c. **Category C:** Less than 1% ANC prevalence in all sites during the 3 years with less than 5% in all high risk group surveillance sites, with known hot spots (Migrants, truckers, large aggregation of factory workers, tourist etc).
 - d. **Category D:** Less than 1% ANC prevalence in all sites during the 3 years with less than 5% in all high risk group surveillance sites and no known hot spots OR no or poor HIV data.
3. **Red Ribbon Clubs (RRC):** Red Ribbon Clubs formed in colleges provide a forum for students to come together to share information on HIV/AIDS and safe behaviours, discuss related issues and also motivate them to participate in voluntary blood donation.
4. **Adolescent Education Programme (AEP):** The Adolescence Education Programme (AEP) is an intervention to build life skills of the young people and help them cope with negative peer pressure, develop positive behaviour, improve sexual health and prevent HIV infections. Under the programme, sessions are scheduled for sixteen hours for classes IX and XI.
5. **Drop-in-Centres (DIC):** DICs is a platform to provide PLHA psycho-social support, linkages with services and counseling on drug adherence, nutrition, livelihood and legal issues. They have been set up in A and B category districts and are managed primarily by PLHA networks.
6. **PLHA Networks:** Networks of HIV Positive persons and women are formed at national, state and district levels. Such Networks act as platforms for people living with HIV to share their concerns, seek support and legal aid. They address stigma and discrimination related cases among their members and also provide social support for those isolated by their family and community. The networks are encouraged to advocate and promote the utilisation of HIV related services.
7. **STI/RTI Services:** Sexually Transmitted Infections/Reproductive Tract Infections increase the risk of HIV transmission significantly. STI/RTI services are aimed at preventing HIV transmission and promoting sexual and reproductive health under NACP-III and Reproductive and Child Health (RCH II) of the National Rural Health Mission (NRHM).
8. **Blood Safety:** Under the Blood Safety programme, blood banks across the country are supported and voluntary blood donation is strongly promoted to ensure that every blood unit collected is screened and is free from HIV and other infections.
9. **Condom Promotion:** NACO's Condom Promotion strategy focuses on two aspects: ensuring availability and creating demand for condoms. There are 2 channels of condom supply by the Government, namely free and socially marketing. Under the programme, free condoms are distributed to High Risk Groups through TI projects and service delivery outlets such as ICTCs, STI Clinics etc. Under the Targeted Condom Social Marketing Programme, condoms are provided at subsidized rates for HRG as well as general population through traditional and non-traditional condom outlets, rural outlets, and outlets at TIs and truck halt points.
10. **Link Worker Scheme (LWS):** Link Workers Scheme is a community based intervention that addresses HIV prevention and care needs of the high risk and vulnerable population in rural areas by providing information on HIV, condom promotion and distribution, and referrals to counseling, testing and STI/RTI services.

11. **High Risk Groups (HRG):** Populations with high risk behaviour for contracting HIV. Include Female Sex Workers (FSW), Men who have Sex with Men (MSM), Injecting Drug Users (IDU), Single Male Migrants and Long Distance Truckers. The last two groups are also referred to as Bridge Population.
12. **Targeted Intervention (TI):** TIs are peer-led preventive interventions focused on HRG and bridge population, implemented by Non-Government Organisations (NGO) and Community-based Organisations (CBO) in a defined geographic area. They provide prevention services such as behavioural change communication, condom distribution, STI/RTI services, needle & syringe exchange, opioid substitution therapy, referrals and linkages to health facilities providing HIV/AIDS services, community mobilisation and creating enabling environment.
13. **Core Composite TI:** TI that provides prevention services to more than one high risk group.
14. The number of TIs mentioned in the document includes only NACO-supported TIs. Migrant TIs include source, transit and destination TIs.
15. **Counseling & Testing Services:** Integrated Counseling and Testing Centre (ICTC) is a place where a person is counseled and tested for HIV on his/her own volition (Client Initiated) or as advised by a health service provider (Provider Initiated) in a supportive and confidential environment. These centres are the entry points for reinforcing HIV prevention messages and linking HIV positive people to HIV care, support and treatment services. There are several contexts for providing HIV testing services - voluntary counseling and testing, prevention of parent to child transmission, screening of TB patients and diagnostic testing among symptomatic patients.
16. **Prevention of Parent to Child Transmission (PPTCT):** Mother to child transmission of HIV may take place during pregnancy, during childbirth or through breastfeeding. To prevent this, under PPTCT programme, every pregnant woman visiting antenatal clinics or visiting hospital at the time of delivery are tested for HIV. If a pregnant woman is positive, she is closely followed up to ensure institutional delivery. At the time of delivery, the pregnant woman and the newborn baby are given single dose of Nevirapine to prevent mother to child transmission of HIV.
17. **Laboratory Services:** An extensive network of National Reference Laboratories (NRL) and State Reference Laboratories (SRL) provide quality control for HIV testing at blood banks and ICTCs under the programme, besides conducting test kit evaluation. Laboratory support is also provided for CD4 testing of positive individuals and DNA PCR testing of infants and children below 18 months of age.
18. The **Care, Support and Treatment programme** of NACP-III provides comprehensive management to PLHA with respect to prevention and treatment of Opportunistic Infections including TB, Anti-retroviral Therapy (ART), psychosocial support, home-based care, positive prevention and impact mitigation.
19. **ART Centres:** Free first line and second line Anti-Retroviral Treatment (ART) is provided to clinically eligible PLHA at designated centres across the country. As soon as a person is detected to be HIV positive at ICTC, he is referred to the ART centre for pre-ART registration. At the time of registration, all the baseline investigations are done including CD4 count (explained below). If the person is clinically eligible for treatment, he is started on first line ART. Otherwise, they are followed up every six months for CD4 count. The number of PLHA on ART mentioned in the document refers to those on first line ART at NACO supported ART centres. Another 30,000 PLHA are estimated to be receiving ART in private sector.
20. **Link ART Centres:** In order to facilitate the delivery of ART services nearer to the homes of beneficiaries, Link ART Centres, located mainly at ICTC in the district/sub-district level hospitals, were set up and linked to a nodal ART centre within accessible distance.
21. **Community Care Centres (CCC):** CCCs have been set up in the non-government sector with the objective of providing PLHA with psycho-social support, counseling for drug adherence and nutrition, treatment of Opportunistic Infections, home-based care, referral and outreach services for follow up, besides tracing patients lost to follow up (LFU) and those missing to get ARV drugs as per schedule.

22. CD4 cells are specialized T cells that are part of our immune system. In case of HIV, CD4 cells are the host cells that aid HIV in replication. HIV attaches to the CD4 cells, allowing the virus to enter and infect the CD4 cells, damaging them in the process. The fewer functioning CD4 cells, the lower the immune system and therefore, more vulnerable a person is to infections and illnesses. Knowing how many functioning CD4 cells are circulating in the blood gives indication of how strong the HIV positive person's immune system really is. CD4 machines are used to test blood sample for CD4 count in the blood.
23. **Finance:** The figures indicate the budget allocation, budget released and expenditure incurred by the state during the financial year 2011-12. The percent expenditure is calculated up on the budget allocation for the financial year 2011-12. The figures provided are provisional pending settlement and audit certification.

National AIDS Control Programme (NACP-III) aims at halting and reversing HIV epidemic in India by scaling up prevention efforts among High Risk Groups (HRG) and General Population and integrating them with Care, Support & Treatment services. NACP-III is a scientifically well-evolved programme grounded on a strong structure of policies, programmes, schemes, guidelines, rules and operational norms. The strategies to prevent HIV transmission and new infections include targeted interventions for high risk groups, link worker scheme for high risk and vulnerable population in rural areas, prevention and control of sexually transmitted infections, awareness generation, behaviour change communication and mainstreaming, condom promotion, ensuring access to safe blood, counseling and testing services for HIV and prevention of parent to child transmission. Care, Support and Treatment strategies include provision of free first line and second line ART to eligible HIV positive individuals and children, provision of nutritional and psychosocial support to HIV infected persons and their families, cross-referral, detection and treatment of HIV-TB co-infections, treatment of opportunistic infections, positive prevention and impact mitigation.

Strengthening the nationwide Strategic Information Management System is one of the four key strategies of NACP-III focused towards building up an effective response to HIV epidemic in the country. Strategic Information Management assists programme in tracking the epidemic and measuring the scale, reach and effectiveness of the programme response. It generates and manages crucial information on the level and spread of HIV and risk behaviours, implementation of interventions, reach of service delivery and access to beneficiaries.

Another key function under Strategic Information is to promote data use for advocacy, policy making, programme planning, implementation and review at national, state, and district levels. As a part of NACO's endeavour to disseminate programme information and promote data use by different stakeholders, this document titled 'NACP-III State Fact Sheets March 2012' has been developed. It consolidates the information on epidemic scenario and programme response at state level into a one page factsheet on each state, for easy and quick reference. The HIV estimates mentioned in the document are the latest available estimates on HIV epidemic, with reference year 2009. Programme statistics refer to the status at the end of February or March 2012. Notes and glossary are also added at the end that gives brief description of different services provided under NACP-III and mentioned in the Fact Sheets. The figures reflect the achievements of scale up at the end of five years of NACP-III.



National AIDS Control Organisation

India's voice against AIDS

Department of AIDS Control

Ministry of Health & Family Welfare, Government of India

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